

# TARIFFS SCHEDULE

**APPROVED PER COUNCIL RESOLUTION A.0907 OF 31 MAY 2016**

|                                                                            | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|----------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| <b>1. ASSESSMENT RATES</b>                                                 |                             |                              |                              |                              |
| <b>RANDAGE - RATE IN THE RAND</b>                                          | 0.013381                    |                              |                              |                              |
| <b>1.1 RESIDENTIAL PROPERTIES</b>                                          |                             |                              |                              |                              |
| <b>1.1.1 RESIDENTIAL</b>                                                   |                             |                              |                              |                              |
|                                                                            | 0.007715                    | 0.007715                     | 0.008193                     | 0.008677                     |
| <b>BOAT HOUSE</b>                                                          | 0.007715                    | 0.007715                     | 0.008193                     | 0.008677                     |
| <b>1.1.2 VACANT RESIDENTIAL/BUSINESS PROPERTIES</b>                        |                             |                              |                              |                              |
|                                                                            | 0.013423                    | 0.014309                     | 0.015197                     | 0.016093                     |
| <b>1.1.3 INDIGENT RESIDENTIAL PROPERTIES -</b>                             | 100%                        | 100%                         | 100%                         | 100%                         |
| <b>1.2 MUNICIPAL PROPERTIES</b>                                            | 100%                        | 100%                         | 100%                         | 100%                         |
| <b>1.3 PUBLIC SERVICE INFRASTRUCTURE</b>                                   | 0.001929                    | 0.001929                     | 0.002048                     | 0.002169                     |
| <b>1.4 PUBLIC BENEFIT ORGANISATIONS</b>                                    | 100%                        | 100%                         | 100%                         | 100%                         |
| <b>1.5 EDUCATIONAL INSTITUTIONS- PRIVATE</b>                               |                             |                              |                              |                              |
|                                                                            | 0.011033                    | 0.011033                     | 0.011717                     | 0.012408                     |
| <b>1.6 HEALTH CARE INSTITUTIONS-PRIVATE</b>                                |                             |                              |                              |                              |
|                                                                            | 0.011033                    | 0.011033                     | 0.011717                     | 0.012408                     |
| <b>1.7 PRIVATE DEVELOPED RESIDENTIAL TOWNSHIPS</b>                         | 0.007715                    | 0.007715                     | 0.008193                     | 0.008677                     |
| <b>1.8 COMMUNAL LAND</b>                                                   | 0.001929                    | 0.001929                     | 0.002049                     | 0.002169                     |
| <b>1.9 PRIVATELY DEVELOPED BUSINESS, COMMERCIAL AND INDUSTRIAL</b>         | 0.011033                    | 0.011033                     | 0.011717                     | 0.012408                     |
| <b>1.10 INDUSTRIAL PROPERTIES</b>                                          | 0.011033                    | 0.011033                     | 0.011717                     | 0.012408                     |
| <b>1.11 BUSINESS AND COMMERCIAL</b>                                        | 0.011033                    | 0.011033                     | 0.011717                     | 0.012408                     |
| <b>1.12 MINING</b>                                                         | 0.011033                    | 0.011033                     | 0.011717                     | 0.012408                     |
| <b>1.13 PLACES OF PUBLIC WORSHIP</b>                                       | 100%                        | 100%                         | 1.062000                     | 100%                         |
| <b>1.14 PRIVATE ROADS</b>                                                  | 0.001929                    | 0.001929                     | 0.002049                     | 0.002169                     |
| <b>1.15 PRIVATE OPEN SPACES</b>                                            | 0.001929                    | 0.001929                     | 0.002049                     | 0.002169                     |
| <b>1.16 AGRICULTURAL PROPERTIES ;</b>                                      | 0.001929                    | 0.001929                     | 0.002049                     | 0.002169                     |
| <b>1.17 RESIDENTIAL</b>                                                    | 0.007715                    | 0.007715                     | 0.008193                     | 0.008677                     |
| <b>1.18 STATE OWNED PROPERTIES</b>                                         | 0.011033                    | 0.016500                     | 0.017523                     | 0.018557                     |
| <b>1.19 NON-PERMITTED USE</b>                                              | 0.046923                    | 0.049738                     | 0.052822                     | 0.055938                     |
| <b>1.20. Property affected by disaster or partial or total destruction</b> | 0.001929                    | 0.001929                     | 0.002049                     | 0.002169                     |
| <b>1.21 NON-PROFIT ORGANISATION:</b>                                       |                             |                              |                              |                              |
| <b>1.21.1 Business</b>                                                     | 100%                        | 100%                         | 100%                         | 100%                         |
| <b>1.21.2 Residential</b>                                                  | 100%                        | 100%                         | 100%                         | 100%                         |
| <b>1.21.3 Agricultural</b>                                                 | 100%                        | 100%                         | 100%                         | 100%                         |

## 2. WATER

The charges set out in this schedule will be levied in respect of each separate connection of Water in different categories (cost per kl Water) as determined in the Water By-laws of the Local Municipality of Madibeng.

### 2.1 RESIDENTIAL PROPERTIES

|                                                                                                                                                                                                                                                                                         |                                                        | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| 2.1.1 VACANT RESIDENTIAL STANDS                                                                                                                                                                                                                                                         | Basic Service Fee                                      | 50.98                       | 54.34                        | 57.71                        | 61.12                        |
| PROVISO - All vacant residential stands, where a Local Municipality Water Supply is available, whether connected to the Local Municipality's water reticulation system or not and irrespective of whether water is used or not.                                                         |                                                        | -                           | -                            | -                            | -                            |
| 2.1.2 RESIDENTIAL PROPERTIES                                                                                                                                                                                                                                                            | Charges in Blocks where lowest tariff is equal to cost | -                           | -                            | -                            | -                            |
| PROVISO - Residential consumers will get 6 kilo liters water free if such consumer uses 6 kilo liters of water or less.                                                                                                                                                                 |                                                        | -                           | -                            | -                            | -                            |
|                                                                                                                                                                                                                                                                                         | 0 - 6kℓ per month                                      | 8.69                        | 9.26                         | 9.83                         | 10.41                        |
|                                                                                                                                                                                                                                                                                         | Above 6 - 10kℓ per month                               | 11.01                       | 11.74                        | 12.47                        | 13.20                        |
|                                                                                                                                                                                                                                                                                         | Above 10 - 15kℓ per month                              | 15.42                       | 16.44                        | 17.46                        | 18.49                        |
|                                                                                                                                                                                                                                                                                         | Above 15 - 20kℓ per month                              | 16.36                       | 17.44                        | 18.52                        | 19.62                        |
|                                                                                                                                                                                                                                                                                         | Above 20 - 30kℓ per month                              | 18.25                       | 19.46                        | 20.66                        | 21.88                        |
|                                                                                                                                                                                                                                                                                         | Above 30 - 40kℓ per month                              | 19.20                       | 20.46                        | 21.73                        | 23.01                        |
|                                                                                                                                                                                                                                                                                         | Above 40 - 60kℓ per month                              | 21.40                       | 22.81                        | 24.22                        | 25.65                        |
|                                                                                                                                                                                                                                                                                         | Above 60kℓ per month                                   | 23.60                       | 25.16                        | 26.72                        | 28.30                        |
| 2.1.4 PRIVATE DEVELOPED RESIDENTIAL TOWNSHIP PROPERTIES BULK SUPPLY including FLATS                                                                                                                                                                                                     | Residential Bulk Tariff-                               | -                           | -                            | -                            | -                            |
| 2.1.5 INDIGENT RESIDENTIAL PROPERTIES - PROVISO : Provided that such owner is a registered Indigent as provided for in the Indigent Policy of the Municipality                                                                                                                          | First 6 Kiloliters of Water Free of Charge             | 8.69                        | 9.26                         | 9.83                         | 10.41                        |
|                                                                                                                                                                                                                                                                                         | Above 6 - 10kℓ per month                               | 11.01                       | 11.74                        | 12.47                        | 13.20                        |
|                                                                                                                                                                                                                                                                                         | Above 10 - 15kℓ per month                              | 15.42                       | 16.44                        | 17.46                        | 18.49                        |
|                                                                                                                                                                                                                                                                                         | Above 15 - 20kℓ per month                              | 16.36                       | 17.44                        | 18.52                        | 19.62                        |
|                                                                                                                                                                                                                                                                                         | Above 20 - 30kℓ per month                              | 18.25                       | 19.46                        | 20.66                        | 21.88                        |
|                                                                                                                                                                                                                                                                                         | Above 30 - 40kℓ per month                              | 19.20                       | 20.46                        | 21.73                        | 23.01                        |
|                                                                                                                                                                                                                                                                                         | Above 40 - 60kℓ per month                              | 21.40                       | 22.81                        | 24.22                        | 25.65                        |
|                                                                                                                                                                                                                                                                                         | Above 60kℓ per month                                   | 23.60                       | 25.16                        | 26.72                        | 28.30                        |
| 2.1.6 PENSIONERS OVER THE AGE OF SIXTY (60) (MONTHLY INCOME R6500.00)                                                                                                                                                                                                                   | Same tariff framework as indigents                     | -                           | -                            | -                            | -                            |
| 2.3 MUNICIPAL PROPERTIES                                                                                                                                                                                                                                                                | Same Tariff Framework as Residential Bulk Tariff       | -                           | -                            | -                            | -                            |
| PROVISO : Properties other than Residential properties and/or properties used for Municipal activities only and /or Vacant land                                                                                                                                                         |                                                        | 11.87                       | 12.65                        | 13.43                        | 14.22                        |
| 2.5 PUBLIC BENEFIT ORGANISATIONS                                                                                                                                                                                                                                                        | Same Tariff Framework as Residential Bulk Tariff       | 11.87                       | 12.65                        | 13.43                        | 14.22                        |
| PROVISO : Public Benefit Organisations may apply for the exemption of property rates, subject to producing a tax exemption certificate issued by the South African Revenue Services (SARS) as contemplated in Part 1 of the Ninth Schedule of the Income Tax Act, 1962 (No 58 of 1962): |                                                        |                             |                              |                              |                              |
| 2.5.4 EDUCATIONAL INSTITUTIONS                                                                                                                                                                                                                                                          | Same Tariff Framework as Residential Bulk Tariff       | 11.87                       | 12.65                        | 13.43                        | 14.22                        |

|                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| PROVISO : Private Property belonging to educational institutions other than government declared, subsidised or registered by law, including Independent schools where such Property is used by registered independent schools for educational purposes only.                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                             |                              |                              |                              |
| 2.5.5 HEALTH CARE INSTITUTIONS<br>PROVISO : Properties used exclusively as a hospital, clinic and mental hospital, including workshops used by the inmates, laundry or cafeteria facilities, provided that any profits from the use of the property are used entirely for the benefit of the institution and/or to charitable purposes within the municipality other than government funded institutions. | Same Tariff Framework as Residential Bulk Tariff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 11.87                       | 12.65                        | 13.43                        | 14.22                        |
| 2.6 PUBLIC ROADS                                                                                                                                                                                                                                                                                                                                                                                          | Not Applicable                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                           | -                            | -                            | -                            |
| 2.7 COMMUNAL LAND<br>PROVISO : Definition for "Land Reform Beneficiary", as well as the provisions of section 17(1)(g) of the Act, refers.                                                                                                                                                                                                                                                                | Fixed Charge per month per stand                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 457.36                      | 487.54                       | 517.77                       | 548.32                       |
| 2.8 INDUSTRIAL PROPERTIES                                                                                                                                                                                                                                                                                                                                                                                 | Fixed Tariff per Kiloliter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 11.81                       | 12.59                        | 13.37                        | 14.16                        |
| 2.9 VACANT INDUSTRIAL STANDS<br>PROVISO - All vacant Industrial stands, where a Local Municipality Water Supply is available, whether connected to the Local Municipality's water reticulation system or not and irrespective of whether water is used or not.                                                                                                                                            | Water Availability Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 375.49                      | 400.27                       | 425.08                       | 450.16                       |
| 2.10 BUSINESS AND COMMERCIAL                                                                                                                                                                                                                                                                                                                                                                              | Same Tariff Framework as Residential Bulk Tariff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 11.87                       | 12.65                        | 13.43                        | 14.22                        |
| 2.11 VACANT BUSINESS STANDS<br>PROVISO - All vacant Business stands, where a Local Municipality Water Supply is available, whether connected to the Local Municipality's water reticulation system or not and irrespective of whether water is used or not.                                                                                                                                               | Water Availability Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 187.74                      | 200.13                       | 212.54                       | 225.08                       |
| 2.12 MINING                                                                                                                                                                                                                                                                                                                                                                                               | Same Tariff Framework as Industrial Bulk Tariff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 11.81                       | 12.59                        | 13.37                        | 14.16                        |
| 2.13 PLACES OF PUBLIC WORSHIP <sup>2</sup>                                                                                                                                                                                                                                                                                                                                                                | Same Tariff Framework as Residential Bulk Tariff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 11.87                       | 12.65                        | 13.43                        | 14.22                        |
| 2.14 AGRICULTURAL LAND                                                                                                                                                                                                                                                                                                                                                                                    | Same Tariff Framework as Residential Bulk Tariff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 11.87                       | 12.65                        | 13.43                        | 14.22                        |
| 2.16 CONNECTIONS AND RECONNECTIONS ALL CATEGORIES                                                                                                                                                                                                                                                                                                                                                         | For the use of a connecting pipe: The actual cost of material, labour and transport calculated on the basis of the main water pipe being situated on the centre line of the street.<br><br>For the reconnections of the supply after the supply was disconnected upon request of the consumer, the connecting sealed and the meter removed, a Fixed charge will be payable as per the tariff schedule and an amount as per the Tariff schedule must be paid in advance. Should any such or another occupant request that the meter be re-installed and the supply be reconnected, a fixed charge as determined in the Tariff schedule. | -<br><br>649.47             | -<br><br>692.34              | -<br><br>735.26              | -<br><br>778.64              |

|                                                                                                                                                                            |                                                                                                                                                                                                                                                        | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| 2.17 TAMPERING BY ILLEGAL CONNECTIONS, BY-PASSING OF METER, METERS OR METERING EQUIPMENT, AND ANY OTHER TAMPERING - ALL CATEGORIES OF USERS EXCEPT BUSINESS AND INDUSTRIAL | First offence a fixed charge as determined in the Tariff schedule, service will be removed until full settlement of outstanding account and penalty fee.                                                                                               | 7 333.70                    | 7 817.72                     | 8 302.42                     | 8 792.27                     |
|                                                                                                                                                                            | Second offence a fixed charge as determined in the Tariff schedule, service will be removed until full settlement of outstanding account and penalty fee.                                                                                              | 14 667.40                   | 15 635.45                    | 16 604.85                    | 17 584.53                    |
| 2.18 TAMPERING BY ILLEGAL CONNECTIONS, BY-PASSING OF METER, METERS OR METERING EQUIPMENT, AND ANY OTHER TAMPERING - BUSINESS AND INDUSTRIAL                                | First offence a fixed charge as determined in the Tariff schedule, service will be removed until full settlement of outstanding account and penalty fee.                                                                                               | 146 674.00                  | 156 354.48                   | 166 048.46                   | 175 845.32                   |
|                                                                                                                                                                            | Second offence a fixed charge as determined in the Tariff schedule, service will be removed until full settlement of outstanding account and penalty fee.                                                                                              | 366 685.00                  | 390 886.21                   | 415 121.16                   | 439 613.30                   |
| 2.19 METERS CONNECTIONS ALL CATEGORIES                                                                                                                                     | For the installation of a meter: The estimated cost of the meter, plus labour and transport, plus an administrative surcharge of 15% on such amount.                                                                                                   |                             |                              |                              |                              |
|                                                                                                                                                                            | For the use of a portable meter per day or part thereof                                                                                                                                                                                                | 489.30                      | 521.60                       | 553.94                       | 586.62                       |
|                                                                                                                                                                            | For the supply of water by a portable meter: The charge payable in terms of the abovementioned paragraph PLUS usage as per Tariff Schedule per Category of User                                                                                        | 1.47                        | 1.56                         | 1.66                         | 1.76                         |
|                                                                                                                                                                            | For a special meter reading on request of a consumer a fixed charge as determined per the Tariff schedule                                                                                                                                              | 107.37                      | 114.45                       | 121.55                       | 128.72                       |
|                                                                                                                                                                            | Registration by meter shall be considered correct if not more than 5% over or under registered                                                                                                                                                         | -                           | -                            | -                            | -                            |
| 2.20 TESTING OF TAPS, BALL VALVES AND FLUSHING VALVES – ALL CATEGORIES OF USERS                                                                                            | Testing and stamping of equipment<br>Cost as determined in the Tariff schedule                                                                                                                                                                         | 316.82                      | 337.73                       | 358.66                       | 379.83                       |
| 2.21 FIRE EXTINGUISHING SERVICES – ALL CATEGORIES OF USERS                                                                                                                 | In terms of Section 74(1) and (3) of the Council's Water Supply Bylaws. For the inspection and maintenance of connecting pipes and installations: Estimated cost as determined by the engineer plus an administrative surcharge of 15% on such amount. | -                           | -                            | -                            | -                            |
|                                                                                                                                                                            | In terms of Section 76(2) of the Council's Water Supply By-laws. Resealing of each hydrant, hose-reel connection or any other tap supplied for fire extinguishing purposes:                                                                            | 165.45                      | 176.37                       | 187.30                       | 198.35                       |
| 2.23 WATER CONNECTION – ALL CATEGORIES OF USERS                                                                                                                            |                                                                                                                                                                                                                                                        | -                           | -                            | -                            | -                            |
| 20 mm Residential connection                                                                                                                                               | Charges as determined per Tariff schedule                                                                                                                                                                                                              | 4 259.41                    | 4 540.53                     | 4 822.05                     | 5 106.55                     |
| 50 mm Connection                                                                                                                                                           | Applications will be directly made to the Infrastructure & Technical Department as prices of meters escalate from time to time.                                                                                                                        | -                           | -                            | -                            | -                            |

|                                                                                                                                                                                                                                                         |                                                                                                                                 | Current Tariff | Approved Tariff | Proposed Tariff | Proposed Tariff |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------|-----------------|-----------------|
|                                                                                                                                                                                                                                                         |                                                                                                                                 | 01-Jul-15      | 01-Jul-16       | 01-Jul-17       | 01-Jul-18       |
| 75 mm Fire Connection                                                                                                                                                                                                                                   | Applications will be directly made to the Infrastructure & Technical Department as prices of meters escalate from time to time. | -              | -               | -               | -               |
| 100 mm Fire Connection                                                                                                                                                                                                                                  | Applications will be directly made to the Infrastructure & Technical Department as prices of meters escalate from time to time. | -              | -               | -               | -               |
| 150 mm Fire Connection                                                                                                                                                                                                                                  | Applications will be directly made to the Infrastructure & Technical Department as prices of meters escalate from time to time. | -              | -               | -               | -               |
| Any other connection                                                                                                                                                                                                                                    | Applications will be directly made to the Infrastructure & Technical Department as prices of meters escalate from time to time. | -              | -               | -               | -               |
| Moving of water meter                                                                                                                                                                                                                                   | Applications will be directly made to the Infrastructure & Technical Department as prices of meters escalate from time to time. | 3 326.57       | 3 546.12        | 3 765.98        | 3 988.17        |
| <b>2.24 BULK SERVICES CONTRIBUTION</b>                                                                                                                                                                                                                  | Applications will be directly made to the Infrastructure & Technical Department as prices escalate from time to time.           |                |                 |                 |                 |
| New township development                                                                                                                                                                                                                                |                                                                                                                                 | -              | -               | -               | -               |
| <b>3 SEWERAGE</b>                                                                                                                                                                                                                                       |                                                                                                                                 |                |                 |                 |                 |
| <b>3.1 CONNECTION FEES</b>                                                                                                                                                                                                                              | Charges as determined per Tariff schedule                                                                                       | 168.36         | 179.47          | 190.59          | 201.84          |
| <b>ALL CATEGORIES OF PROPERTIES</b>                                                                                                                                                                                                                     |                                                                                                                                 | -              | -               | -               | -               |
| Minimum charges payable in respect of any application for connection to the sewer system                                                                                                                                                                |                                                                                                                                 | -              | -               | -               | -               |
| 3.1.1 In addition to a minimum charge as prescribed in item 3.1, the following charges shall be payable                                                                                                                                                 |                                                                                                                                 | -              | -               | -               | -               |
| 3.1.2 For every 50 m <sup>2</sup> or part thereof of the floor area of the basement and ground floor of any building to be served by, or the use of which will, whether directly or indirectly, be associated with the use of the drainage installation | Charges as determined per Tariff schedule                                                                                       | 314.82         | 335.60          | 356.41          | 377.44          |
| 3.1.3 For every 50 m <sup>2</sup> or part thereof of the floor area of all other storey of a building as described in sub-item (3.1.2)                                                                                                                  | Charges as determined per Tariff schedule                                                                                       | 168.36         | 179.47          | 190.59          | 201.84          |
| 3.1.4 For any application for an alternation not amounting to a reconstruction of or for additions to an existing drainage installation, for each storey of a building as described in item 3.1.1 3.1.2 and 3.1.3                                       | Charges as determined per Tariff schedule                                                                                       | 168.36         | 179.47          | 190.59          | 201.84          |
| 3.1.5 In addition to the above for a 110 mm Sewer connection                                                                                                                                                                                            | Charges as determined per Tariff schedule                                                                                       | 3 072.48       | 3 275.26        | 3 478.33        | 3 683.55        |
| 3.1.6 In addition to the above for a 150 mm Sewer connection                                                                                                                                                                                            | Charges as determined per Tariff schedule                                                                                       | 6 247.66       | 6 660.00        | 7 072.92        | 7 490.23        |
| <b>3.2 DRAINAGE FEES</b>                                                                                                                                                                                                                                | Consumption Level / Charge                                                                                                      | -              | -               | -               | -               |
| <b>RESIDENTIAL PROPERTIES</b>                                                                                                                                                                                                                           |                                                                                                                                 | -              | -               | -               | -               |
| 3.2.1 VACANT RESIDENTIAL STANDS                                                                                                                                                                                                                         | Basic Service Fee as determined per Tariff schedule                                                                             | 43.77          | 46.66           | 49.55           | 52.48           |

|                                                                                                                                                                                                                                 |                                                                                          | Current Tariff | Approved Tariff | Proposed Tariff | Proposed Tariff |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|----------------|-----------------|-----------------|-----------------|
|                                                                                                                                                                                                                                 |                                                                                          | 01-Jul-15      | 01-Jul-16       | 01-Jul-17       | 01-Jul-18       |
| PROVISO - All vacant residential stands, where a Local Municipality Sewer Supply is available, whether connected to the Local Municipality's water reticulation system or not and irrespective of whether water is used or not. |                                                                                          | -              | -               | -               | -               |
| 3.2.2 RESIDENTIAL PROPERTIES                                                                                                                                                                                                    | Charges in Blocks where lowest tariff is equal to cost                                   | 3.24           | 3.45            | 3.67            | 3.88            |
| PROVISO - Residential consumers will be charged for sewer in accordance with water consumption.                                                                                                                                 |                                                                                          | -              | -               | -               | -               |
|                                                                                                                                                                                                                                 | 0 – 6 kl per month                                                                       | 3.24           | 3.45            | 3.67            | 3.88            |
|                                                                                                                                                                                                                                 | Above 6 – 10 kl per month                                                                | 3.82           | 4.08            | 4.33            | 4.58            |
|                                                                                                                                                                                                                                 | Above 10 – 15 kl per month                                                               | 4.51           | 4.81            | 5.11            | 5.41            |
|                                                                                                                                                                                                                                 | Above 15 – 20 kl per month                                                               | 5.32           | 5.68            | 6.03            | 6.38            |
|                                                                                                                                                                                                                                 | Above 20 – 30 kl per month                                                               | 6.28           | 6.70            | 7.11            | 7.53            |
|                                                                                                                                                                                                                                 | Above 30 – 40 kl per month                                                               | 7.41           | 7.90            | 8.39            | 8.89            |
|                                                                                                                                                                                                                                 | Above 40 – 60 kl per month                                                               | 8.75           | 9.32            | 9.90            | 10.49           |
|                                                                                                                                                                                                                                 | Above 60 kl per month                                                                    | 10.32          | 11.00           | 11.68           | 12.37           |
| In addition to the monthly charge a fixed effluent charge is payable                                                                                                                                                            | Charges as determined per Tariff schedule                                                | 105.42         | 112.38          | 119.34          | 126.38          |
| If no water consumption is registered in any month due to any reason a minimum fee is payable                                                                                                                                   | A minimum fee is payable if no consumption is registered in any month due to any reason. | 103.85         | 110.70          | 117.56          | 124.50          |
| In addition to the monthly charge a fixed effluent charge is payable                                                                                                                                                            | Charges as determined per Tariff schedule                                                | 105.42         | 112.38          | 119.34          | 126.38          |
| 3.2.4 PRIVATE DEVELOPED RESIDENTIAL TOWNSHIP PROPERTIES BULK SUPPLY including FLATS                                                                                                                                             | charge as same as Residential (Average consumption on multiplied by                      | -              | -               | -               | -               |
|                                                                                                                                                                                                                                 |                                                                                          | -              | -               | -               | -               |
|                                                                                                                                                                                                                                 |                                                                                          | -              | -               | -               | -               |
|                                                                                                                                                                                                                                 |                                                                                          | -              | -               | -               | -               |
|                                                                                                                                                                                                                                 |                                                                                          | -              | -               | -               | -               |
|                                                                                                                                                                                                                                 |                                                                                          | -              | -               | -               | -               |
|                                                                                                                                                                                                                                 |                                                                                          | -              | -               | -               | -               |
| In addition to the monthly charge a fixed effluent charge is payable                                                                                                                                                            | Charges as determined per Tariff schedule                                                | 210.84         | 224.75          | 238.69          | 252.77          |
| 3.2.5 INDIGENT RESIDENTIAL PROPERTIES –                                                                                                                                                                                         | First 6 Kiloliters of Water usage Free of Charge                                         | -              | -               | -               | -               |
| PROVISO : Provided that such owner is a registered Indigent as provided for in the Indigent Policy of the Municipality                                                                                                          |                                                                                          | -              | -               | -               | -               |
|                                                                                                                                                                                                                                 | 0 – 6 kl per month                                                                       | 3.24           | 3.45            | 3.67            | 3.88            |
|                                                                                                                                                                                                                                 | Above 6 – 10 kl per month                                                                | 3.82           | 4.08            | 4.33            | 4.58            |
|                                                                                                                                                                                                                                 | Above 10 – 15 kl per month                                                               | 4.51           | 4.81            | 5.11            | 5.41            |
|                                                                                                                                                                                                                                 | Above 15 – 20 kl per month                                                               | 5.32           | 5.68            | 6.03            | 6.38            |
|                                                                                                                                                                                                                                 | Above 20 – 30kl per month                                                                | 6.28           | 6.70            | 7.11            | 7.53            |
|                                                                                                                                                                                                                                 | Above 30 – 40 kl per month                                                               | 7.41           | 7.90            | 8.39            | 8.89            |

|                                                                                                                                                                                                                                                                                                                                                                         |                                                                                             | Current Tariff | Approved Tariff | Proposed Tariff | Proposed Tariff |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|----------------|-----------------|-----------------|-----------------|
|                                                                                                                                                                                                                                                                                                                                                                         |                                                                                             | 01-Jul-15      | 01-Jul-16       | 01-Jul-17       | 01-Jul-18       |
|                                                                                                                                                                                                                                                                                                                                                                         | Above 40 – 60 kl per month                                                                  | 8.75           | 9.32            | 9.90            | 10.49           |
|                                                                                                                                                                                                                                                                                                                                                                         | Above 60 kl per month                                                                       | 10.32          | 11.00           | 11.68           | 12.37           |
| In addition to the monthly charge a fixed effluent charge is payable                                                                                                                                                                                                                                                                                                    | Charges as determined per Tariff schedule                                                   | 57.24          | 61.02           | 64.80           | 68.63           |
| 3.2.6 PENSIONERS OVER THE AGE OF SIXTY (60) AND DISABLED PERSONS WHO ARE REGISTERED OWNERS OF RESIDENTIAL PROPERTIES, THE FOLLOWING :                                                                                                                                                                                                                                   | Same tariff framework as Indigents                                                          | -              | -               | -               | -               |
|                                                                                                                                                                                                                                                                                                                                                                         |                                                                                             | -              | -               | -               | -               |
| 3.4 MUNICIPAL PROPERTIES                                                                                                                                                                                                                                                                                                                                                | Same Tariff Framework as Residential Bulk Tariff                                            | 3.56           | 3.80            | 4.03            | 4.27            |
| PROVISO : Properties other than Residential properties and/or properties used for Municipal activities only and /or Vacant land                                                                                                                                                                                                                                         |                                                                                             | -              | -               | -               | -               |
| 3.5 PUBLIC SERVICE INFRASTRUCTURE                                                                                                                                                                                                                                                                                                                                       | Not Applicable                                                                              | -              | -               | -               | -               |
| 3.6 PUBLIC BENEFIT ORGANISATIONS                                                                                                                                                                                                                                                                                                                                        | Same Tariff Framework as Residential Bulk Tariff                                            | 3.21           | 3.43            | 3.64            | 3.85            |
| PROVISO : Public Benefit Organisations may apply for the exemption of property rates, subject to producing a tax exemption certificate issued by the South African Revenue Services (SARS) as contemplated in Part 1 of the Ninth Schedule of the Income Tax Act, 1962 (No 58 of 1962):                                                                                 |                                                                                             | -              | -               | -               | -               |
| 3.6.4 EDUCATIONAL INSTITUTIONS                                                                                                                                                                                                                                                                                                                                          | Same Tariff Framework as Residential Bulk Tariff                                            | 3.56           | 3.80            | 4.03            | 4.27            |
| PROVISO : Private Property belonging to educational institutions other than government declared, subsidised or registered by law, including Independent schools where such Property is used by registered independent schools for educational purposes only.                                                                                                            |                                                                                             | -              | -               | -               | -               |
| 3.6.5 HEALTH CARE INSTITUTIONS                                                                                                                                                                                                                                                                                                                                          | Same Tariff Framework as Residential Bulk Tariff                                            | 3.56           | 3.80            | 4.03            | 4.27            |
| PROVISO : Properties used exclusively as a hospital, clinic and mental hospital, including workshops used by the inmates, laundry or cafeteria facilities, provided that any profits from the use of the property are used entirely for the benefit of the institution and/or to charitable purposes within the municipality other than government funded institutions. |                                                                                             | -              | -               | -               | -               |
| 3.7 PUBLIC ROADS                                                                                                                                                                                                                                                                                                                                                        | Not Applicable                                                                              | -              | -               | -               | -               |
| 3.8 COMMUNAL LAND                                                                                                                                                                                                                                                                                                                                                       | Fixed Charge per month per stand if not individually metered if a sewer service is supplied | 103.85         | 110.70          | 117.56          | 124.50          |
| PROVISO : Definition for "Land Reform Beneficiary", as well as the provisions of section 17(1)(g) of the Act, refers.                                                                                                                                                                                                                                                   |                                                                                             | -              | -               | -               | -               |
| In addition to the monthly charge a fixed effluent charge is payable                                                                                                                                                                                                                                                                                                    | Charges as determined per Tariff schedule                                                   | -              | -               | -               | -               |
| 3.9 INDUSTRIAL PROPERTIES                                                                                                                                                                                                                                                                                                                                               | Fixed Tariff per Kiloliter                                                                  | 3.56           | 3.80            | 4.03            | 4.27            |
| The industrial category will be charged a rate (treatment and conveyance) with an additional                                                                                                                                                                                                                                                                            | Charges as determined per Tariff schedule                                                   | -              | -               | -               | -               |
| In addition to the monthly charge a fixed effluent charge is payable                                                                                                                                                                                                                                                                                                    | Charges as determined per Tariff schedule                                                   | -              | -               | -               | -               |
| 3.10 BUSINESS AND COMMERCIAL                                                                                                                                                                                                                                                                                                                                            | Fixed Tariff per Kiloliter                                                                  | 3.56           | 3.80            | 4.03            | 4.27            |
| In addition to the monthly charge a fixed effluent charge is payable                                                                                                                                                                                                                                                                                                    | Charges as determined per Tariff schedule                                                   | -              | -               | -               | -               |

|                                                                                                                                                                                                  |                                                                                                                                                                     |                      | Current Tariff | Approved Tariff | Proposed Tariff | Proposed Tariff |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------|-----------------|-----------------|-----------------|
|                                                                                                                                                                                                  |                                                                                                                                                                     |                      | 01-Jul-15      | 01-Jul-16       | 01-Jul-17       | 01-Jul-18       |
| 3.11 MINING                                                                                                                                                                                      | Fixed Tariff per Kiloliter                                                                                                                                          |                      | 3.56           | 3.80            | 4.03            | 4.27            |
| The mining category will be charged a rate (treatment and conveyance) with an additional                                                                                                         |                                                                                                                                                                     |                      | -              | -               | -               | -               |
| In addition to the monthly charge a fixed effluent charge is payable                                                                                                                             |                                                                                                                                                                     |                      | -              | -               | -               | -               |
| 3.12 PLACES OF PUBLIC WORSHIP                                                                                                                                                                    | Same Tariff Framework as Residential Bulk Tariff                                                                                                                    |                      | 3.56           | 3.80            | 4.03            | 4.27            |
| In addition to the monthly charge a fixed effluent charge is payable                                                                                                                             |                                                                                                                                                                     |                      | -              | -               | -               | -               |
| 3.13 AGRICULTURAL LAND                                                                                                                                                                           | Same Tariff Framework as Residential Bulk Tariff                                                                                                                    |                      | 3.56           | 3.80            | 4.03            | 4.27            |
| 3.15 SEALING OF OPENING PER CONNECTION                                                                                                                                                           | Cost as determined in the Tariff schedule                                                                                                                           |                      | -              | -               | -               | -               |
| 3.16 REMOVING BLOCKAGE IN DRAINS                                                                                                                                                                 | Cost as determined in the Tariff schedule                                                                                                                           |                      | -              | -               | -               | -               |
| As per section 13(4) of the Council's Drainage By-laws)                                                                                                                                          |                                                                                                                                                                     |                      | -              | -               | -               | -               |
| 3.17 BULK SERVICES CONTRIBUTION                                                                                                                                                                  | Charges as determined per Tariff schedule                                                                                                                           |                      | -              | -               | -               | -               |
| New township development                                                                                                                                                                         |                                                                                                                                                                     |                      | -              | -               | -               | -               |
| 3.18 BULK SEWER DUMPING                                                                                                                                                                          | When a OWNER/USER of a property dumps raw sewer into the sewer network of the Municipality such a OWNER/USER will be charge a minimum fixed amount per tanker load. |                      | 54.75          | 58.37           | 61.99           | 65.64           |
|                                                                                                                                                                                                  |                                                                                                                                                                     |                      | -              | -               | -               | -               |
|                                                                                                                                                                                                  |                                                                                                                                                                     |                      | -              | -               | -               | -               |
|                                                                                                                                                                                                  | 6000 kl tanker                                                                                                                                                      |                      | 73.01          | 77.82           | 82.65           | 87.53           |
|                                                                                                                                                                                                  | 8000 kl tanker                                                                                                                                                      |                      | 91.26          | 97.28           | 103.31          | 109.41          |
| 3.19 TAMPERING BY ILLEGAL CONNECTIONS, DISCHARGING IN MANHOLES, DISCHARGING IN ALL WATER SOURCES, AND ANY OTHER DISCHARGING OF EFFLUENT - ALL CATEGORIES OF USERS EXCEPT BUSINESS AND INDUSTRIAL | 10000 kl tanker                                                                                                                                                     |                      | 7 867.06       | 8 386.29        | 8 906.24        | 9 431.70        |
|                                                                                                                                                                                                  |                                                                                                                                                                     |                      | -              | -               | -               | -               |
|                                                                                                                                                                                                  |                                                                                                                                                                     |                      | -              | -               | -               | -               |
|                                                                                                                                                                                                  | First offence a fixed charge as determined in the Tariff schedule, service will be removed until full settlement of outstanding account and penalty fee.            |                      | 15 734.12      | 16 772.57       | 17 812.47       | 18 863.41       |
| 4. REFUSE                                                                                                                                                                                        |                                                                                                                                                                     |                      |                |                 |                 |                 |
| 4.1 REFUSE FEES                                                                                                                                                                                  | Refuse service charge (240 L bin)                                                                                                                                   | Fixed monthly charge | 92.20          | 98.29           | 104.38          | 110.54          |
| RESIDENTIAL PROPERTIES                                                                                                                                                                           |                                                                                                                                                                     |                      |                | -               | -               | -               |
|                                                                                                                                                                                                  |                                                                                                                                                                     |                      |                | -               | -               | -               |
| 4.3 PRIVATE DEVELOPED RESIDENTIAL                                                                                                                                                                | Refuse service charge per number of dwellings/flats                                                                                                                 | Fixed monthly charge | 75.18          | 80.14           | 85.11           | 90.13           |



|                                                                                                                                                                                                                                                                                         |                                   |                                                          | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| TOWNSHIP PROPERTIES BULK SUPPLY including FLATS                                                                                                                                                                                                                                         |                                   |                                                          |                             | -                            | -                            | -                            |
| 4.4 INDIGENT RESIDENTIAL PROPERTIES –                                                                                                                                                                                                                                                   | Refuse charge                     | service Fixed monthly charge (50% of Residential Tariff) | 92.20                       | 98.29                        | 104.38                       | 110.54                       |
| PROVISO : Provided that such owner is a registered Indigent as provided for in the Indigent Policy of the Municipality                                                                                                                                                                  |                                   |                                                          |                             | -                            | -                            | -                            |
| 4.5 PENSIONERS OVER THE AGE OF SIXTY (60) AND DISABLED PERSONS WHO ARE REGISTERED OWNERS OF RESIDENTIAL PROPERTIES, THE FOLLOWING                                                                                                                                                       | Refuse charge                     | service Fixed monthly charge (50% of Residential Tariff) | 46.10                       | 49.14                        | 52.19                        | 55.27                        |
| PROVISO : Registered in the names of private persons and operated not for gain.                                                                                                                                                                                                         |                                   |                                                          |                             | -                            | -                            | -                            |
| 4.6 CEMETERIES AND CREMATORIUMS                                                                                                                                                                                                                                                         | Refuse charge                     | service Not Applicable                                   |                             | -                            | -                            | -                            |
| PROVISO : Registered in the names of private persons and operated not for gain.                                                                                                                                                                                                         |                                   |                                                          |                             | -                            | -                            | -                            |
| 4.7 MUNICIPAL PROPERTIES                                                                                                                                                                                                                                                                | Refuse charge                     | service Not Applicable                                   |                             | -                            | -                            | -                            |
| PROVISO : Properties other than Residential properties and/or properties used for Municipal activities only and /or Vacant land                                                                                                                                                         |                                   |                                                          |                             | -                            | -                            | -                            |
| 4.8 PUBLIC BENEFIT ORGANISATIONS                                                                                                                                                                                                                                                        | Refuse charge (240 L bin)         | service Fixed monthly charge                             | 92.20                       | 98.29                        | 104.38                       | 110.54                       |
| PROVISO : Public Benefit Organisations may apply for the exemption of property rates, subject to producing a tax exemption certificate issued by the South African Revenue Services (SARS) as contemplated in Part 1 of the Ninth Schedule of the Income Tax Act, 1962 (No 58 of 1962): |                                   |                                                          |                             | -                            | -                            | -                            |
| 4.9 PUBLIC ROADS                                                                                                                                                                                                                                                                        | Refuse charge                     | service Not Applicable                                   |                             | -                            | -                            | -                            |
| 4.10 COMMUNAL LAND                                                                                                                                                                                                                                                                      | Refuse service charge (240 L bin) | Fixed monthly charge per stand                           | 75.18                       | 80.14                        | 85.11                        | 90.13                        |
| PROVISO : Definition for “Land Reform Beneficiary”, as well as the provisions of section 17(1)(g) of the Act, refers.                                                                                                                                                                   |                                   |                                                          |                             | -                            | -                            | -                            |
| 4.11 INDUSTRIAL PROPERTIES                                                                                                                                                                                                                                                              | Refuse charge (240 L bin)         | service Fixed monthly charge                             | 224.12                      | 238.91                       | 253.72                       | 268.69                       |
| 4.12 BUSINESS AND COMMERCIAL                                                                                                                                                                                                                                                            | Refuse charge (240 L bin)         | service Fixed monthly charge                             | 112.06                      | 119.46                       | 126.86                       | 134.35                       |
| PROVISO : Public Benefit Organisations may apply for the exemption of property rates, subject to producing a tax exemption certificate issued by the South African Revenue Services (SARS) as contemplated in Part 1 of the Ninth Schedule of the Income Tax Act, 1962 (No 58 of 1962): |                                   |                                                          |                             | -                            | -                            | -                            |
| 4.13 MINING                                                                                                                                                                                                                                                                             | Refuse charge (240 L bin)         | service Fixed monthly charge                             | 224.12                      | 238.91                       | 253.72                       | 268.69                       |
| 4.14 PLACES OF PUBLIC WORSHIP                                                                                                                                                                                                                                                           | Refuse charge (240 L bin)         | service Fixed monthly charge                             | 75.18                       | 80.14                        | 85.11                        | 90.13                        |

|                                                                       |                                                          | Current Tariff | Approved Tariff | Proposed Tariff | Proposed Tariff |
|-----------------------------------------------------------------------|----------------------------------------------------------|----------------|-----------------|-----------------|-----------------|
|                                                                       |                                                          | 01-Jul-15      | 01-Jul-16       | 01-Jul-17       | 01-Jul-18       |
| 4.15 AGRICULTURAL LAND                                                | Refuse service Fixed monthly charge (240 L bin) charge   | 75.18          | 80.14           | 85.11           | 90.13           |
| 4.17 BULK REFUSE REMOVAL PERMANENT PER MONTH                          |                                                          |                | -               | -               | -               |
|                                                                       | Hire tariff (3m <sup>3</sup> ) Fixed monthly charge      | 195.75         | 208.67          | 221.61          | 234.68          |
|                                                                       | Removal tariff (3m <sup>3</sup> ) Fixed monthly charge   | 478.03         | 509.58          | 541.17          | 573.10          |
|                                                                       | Hire tariff (5.5m <sup>3</sup> ) Fixed monthly charge    | 360.29         | 384.07          | 407.88          | 431.95          |
|                                                                       | Removal tariff (5.5m <sup>3</sup> ) Fixed monthly charge | 609.94         | 650.20          | 690.51          | 731.25          |
|                                                                       | Hire tariff (6m <sup>3</sup> ) Fixed monthly charge      | 392.91         | 418.84          | 444.81          | 471.05          |
|                                                                       | Removal tariff (6m <sup>3</sup> ) Fixed monthly charge   | 956.04         | 1 019.14        | 1 082.33        | 1 146.18        |
|                                                                       | Hire tariff (9m <sup>3</sup> ) Fixed monthly charge      | 730.51         | 778.72          | 827.00          | 875.80          |
|                                                                       | Removal tariff (9m <sup>3</sup> ) Fixed monthly charge   | 1 241.57       | 1 323.51        | 1 405.57        | 1 488.50        |
| 4.18 BULK REFUSE PERMANENT (2-4 REMOVALS PER MONTH)                   |                                                          |                | -               | -               | -               |
|                                                                       | Removal tariff (5.5m <sup>3</sup> ) Fixed monthly charge | 609.94         | 650.20          | 690.51          | 731.25          |
|                                                                       | Removal tariff (6m <sup>3</sup> ) Fixed monthly charge   | 956.04         | 1 019.14        | 1 082.33        | 1 146.18        |
|                                                                       | Removal tariff (9m <sup>3</sup> ) Fixed monthly charge   | 1 242.57       | 1 324.58        | 1 406.70        | 1 489.70        |
| 4.19 BULK REFUSE PERMANENT (MORE THAN 4 REMOVALS PER MONTH)           |                                                          |                | -               | -               | -               |
|                                                                       | Removal tariff (5.5m <sup>3</sup> ) Fixed monthly charge | 548.94         | 585.17          | 621.45          | 658.12          |
|                                                                       | Removal tariff (6m <sup>3</sup> ) Fixed monthly charge   | 658.16         | 701.60          | 745.10          | 789.06          |
|                                                                       | Removal tariff (9m <sup>3</sup> ) Fixed monthly charge   | 790.08         | 842.23          | 894.44          | 947.22          |
| 4.20 BULK REFUSE TEMPORARY                                            |                                                          |                | -               | -               | -               |
|                                                                       | Rental tariff (3m <sup>3</sup> ) Fixed charge            | 35.46          | 37.80           | 40.14           | 42.51           |
|                                                                       | Removal tariff (3m <sup>3</sup> ) Fixed charge           | 478.03         | 509.58          | 541.17          | 573.10          |
|                                                                       | Rental tariff (6m <sup>3</sup> ) Fixed charge            | 72.35          | 77.13           | 81.91           | 86.74           |
|                                                                       | Removal tariff (6m <sup>3</sup> ) Fixed charge           | 956.04         | 1 019.14        | 1 082.33        | 1 146.18        |
| 4.21 BULK REFUSE SPECIAL REMOVALS                                     | Removal per 4m <sup>3</sup> Fixed charge                 | 492.20         | 524.69          | 557.22          | 590.09          |
| 4.22 VAUUM TANK SERVICES                                              |                                                          |                | -               | -               | -               |
|                                                                       | Per 500 L or a part thereof Fixed charge                 | 200.00         | 213.20          | 226.42          | 239.78          |
|                                                                       | Minimum charge Fixed charge                              | 1 533.35       | 1 634.55        | 1 735.89        | 1 838.31        |
|                                                                       | Dep payable – non account holders Fixed charge           | 5 400.07       | 5 756.47        | 6 113.38        | 6 474.07        |
| 4.23 CHEMICAL TOILETS                                                 |                                                          |                | -               | -               | -               |
|                                                                       | Rent per week per unit Fixed charge                      | 1 031.22       | 1 099.28        | 1 167.44        | 1 236.31        |
|                                                                       | Dep payable per unit – non account holders Fixed charge  | 1 146.11       | 1 221.75        | 1 297.50        | 1 374.05        |
|                                                                       | Rent per day per unit Fixed charge                       | 215.61         | 229.84          | 244.09          | 258.49          |
| 4.24 DUMPING OF REFUSE (Hartbeesfontein Regional Waste Disposal Site) |                                                          |                | -               | -               | -               |

|                                          | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| Per 500kg or part thereof Fixed charge   | 45.00                       | 47.97                        | 50.94                        | 53.95                        |
| 4.25 TRANSFER STATIONS                   |                             |                              | -                            | -                            |
| Per load (load = 1 ton LDV) Fixed charge |                             |                              | -                            | -                            |

**5. ELECTRICITY**

Tariff is applicable to all consumers within the area of the Local Council with exception where Eskom is the direct supply authority. If any doubt in respect of the correct tariffs applicable to a consumer, the ruling of the Council will be final.

**5.1 TARIFF A: SMALL LOW VOLTAGE SUPPLY (COMMERCIAL)**

|                                                                                                                                                                                                                           |                         |          |          |          |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------|----------|----------|----------|
| The following charges shall be payable, per month:                                                                                                                                                                        |                         |          |          |          |          |
| <b>COMMERCIAL AND BUSINESS</b>                                                                                                                                                                                            |                         |          |          |          |          |
| A service charge, whether electricity is consumed or not, per metering point as determined per the Tariff Schedule.                                                                                                       | Fixed charge            | 96.53    | 103.90   | 110.34   | 116.85   |
| A demand charge, whether electricity is consumed or not, based on the maximum supply available as determined by means of tariff circuit breaker on the Council's metering panel in accordance with the following ratings. | Fixed charge per ampere | -        | -        | -        | -        |
| <b>SINGLE PHASE</b>                                                                                                                                                                                                       | <b>AMPERE</b>           | -        | -        | -        | -        |
| 1 x 10 A                                                                                                                                                                                                                  | Fixed charge            | 135.87   | 146.25   | 155.32   | 164.49   |
| 1 x 15 A                                                                                                                                                                                                                  | Fixed charge            | 203.81   | 219.38   | 232.98   | 246.73   |
| 1 x 20 A                                                                                                                                                                                                                  | Fixed charge            | 271.75   | 292.51   | 310.65   | 328.97   |
| 1 x 30 A                                                                                                                                                                                                                  | Fixed charge            | 407.62   | 438.76   | 465.97   | 493.46   |
| 1 x 40 A                                                                                                                                                                                                                  | Fixed charge            | 543.50   | 585.02   | 621.29   | 657.95   |
| 1 x 50 A                                                                                                                                                                                                                  | Fixed charge            | 679.37   | 731.27   | 776.61   | 822.43   |
| 1 x 60 A                                                                                                                                                                                                                  | Fixed charge            | 815.25   | 877.53   | 931.94   | 986.92   |
| 1 x 70 A                                                                                                                                                                                                                  | Fixed charge            | 951.12   | 1 023.78 | 1 087.26 | 1 151.41 |
| 1 x 80 A                                                                                                                                                                                                                  | Fixed charge            | 1 086.99 | 1 170.04 | 1 242.58 | 1 315.89 |
| <b>THREE PHASE</b>                                                                                                                                                                                                        | <b>AMPERE</b>           | -        | -        | -        | -        |
| 3 x 20 A                                                                                                                                                                                                                  | Fixed charge            | 890.64   | 958.69   | 1 018.13 | 1 078.20 |
| 3 x 30 A                                                                                                                                                                                                                  | Fixed charge            | 1 335.97 | 1 438.03 | 1 527.19 | 1 617.30 |
| 3 x 40 A                                                                                                                                                                                                                  | Fixed charge            | 1 781.29 | 1 917.38 | 2 036.25 | 2 156.39 |
| 3 x 50 A                                                                                                                                                                                                                  | Fixed charge            | 2 226.61 | 2 396.72 | 2 545.32 | 2 695.49 |
| 3 x 60 A                                                                                                                                                                                                                  | Fixed charge            | 2 671.93 | 2 876.07 | 3 054.38 | 3 234.59 |
| 3 x 70 A                                                                                                                                                                                                                  | Fixed charge            | 3 117.25 | 3 355.41 | 3 563.45 | 3 773.69 |
| 3 x 80 A                                                                                                                                                                                                                  | Fixed charge            | 3 562.57 | 3 834.76 | 4 072.51 | 4 312.79 |
| The following combinations and charges shall apply only to existing                                                                                                                                                       |                         | -        | -        | -        | -        |
| 3 x 90 A                                                                                                                                                                                                                  | Fixed charge            | 4 007.90 | 4 314.10 | 4 581.57 | 4 851.89 |
| 3 x 100 A                                                                                                                                                                                                                 | Fixed charge            | 4 453.22 | 4 793.44 | 5 090.64 | 5 390.98 |
| Where applicable, an additional fixed charge per month                                                                                                                                                                    | Fixed charge            | 96.53    | 103.90   | 110.34   | 116.85   |

|                                                          |  |  |   |   |   |
|----------------------------------------------------------|--|--|---|---|---|
| <b>5.2 TARIFF B: SMALL LOW VOLTAGE SUPPLY (DOMESTIC)</b> |  |  |   |   |   |
| The following charges shall be payable, per month        |  |  |   |   |   |
|                                                          |  |  | - | - | - |
|                                                          |  |  | - | - | - |

|                                                                                                                                                                                               |               |  | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--|-----------------------------|------------------------------|------------------------------|------------------------------|
| (a) Per metering point as determined per the Tariff Schedule.                                                                                                                                 |               |  |                             | -                            | -                            | -                            |
| (b) A service charge, whether electricity is consumed or not, per metering point as determined per the Tariff Schedule.                                                                       |               |  |                             | -                            | -                            | -                            |
| <b>DOMESTIC</b>                                                                                                                                                                               |               |  |                             | -                            | -                            | -                            |
| <b>VACANT DOMESTIC STANDS</b>                                                                                                                                                                 |               |  |                             | -                            | -                            | -                            |
|                                                                                                                                                                                               | Fixed charge  |  |                             |                              |                              |                              |
| A service charge, whether electricity is consumed or not, per metering point as determined per the Tariff Schedule.                                                                           |               |  | 96.53                       | 103.90                       | 110.34                       | 116.85                       |
| <b>INDIGENT RESIDENTIAL PROPERTIES</b>                                                                                                                                                        |               |  |                             |                              |                              |                              |
| Service charge                                                                                                                                                                                | Fixed charge  |  | -                           | -                            | -                            | -                            |
| PROVISO : Provided that such owner is a registered Indigent as provided for in the Indigent Policy of the Municipality                                                                        |               |  |                             |                              |                              |                              |
| The first 50 kWh free                                                                                                                                                                         |               |  | -                           | -                            | -                            | -                            |
| <b>SINGLE PHASE</b>                                                                                                                                                                           |               |  |                             |                              |                              |                              |
|                                                                                                                                                                                               | <b>AMPERE</b> |  |                             |                              |                              |                              |
| 1 x 10 A                                                                                                                                                                                      | Fixed charge  |  | 135.87                      | 146.25                       | 155.32                       | 164.49                       |
| 1 x 15 A                                                                                                                                                                                      | Fixed charge  |  | 203.81                      | 219.38                       | 232.98                       | 246.73                       |
| 1 x 20 A                                                                                                                                                                                      | Fixed charge  |  | 271.75                      | 292.51                       | 310.65                       | 328.97                       |
| 1 x 30 A                                                                                                                                                                                      | Fixed charge  |  | 407.62                      | 438.76                       | 465.97                       | 493.46                       |
| 1 x 40 A                                                                                                                                                                                      | Fixed charge  |  | 543.50                      | 585.02                       | 621.29                       | 657.95                       |
| 1 x 50 A                                                                                                                                                                                      | Fixed charge  |  | 679.37                      | 731.27                       | 776.61                       | 822.43                       |
| 1 x 60 A                                                                                                                                                                                      | Fixed charge  |  | 815.25                      | 877.53                       | 931.94                       | 986.92                       |
| 1 x 70 A                                                                                                                                                                                      | Fixed charge  |  | 951.12                      | 1 023.78                     | 1 087.26                     | 1 151.41                     |
| 1 x 80 A                                                                                                                                                                                      | Fixed charge  |  | 1 086.99                    | 1 170.04                     | 1 242.58                     | 1 315.89                     |
| <b>THREE PHASE</b>                                                                                                                                                                            |               |  |                             |                              |                              |                              |
|                                                                                                                                                                                               | <b>AMPERE</b> |  |                             |                              |                              |                              |
| 3 x 20 A                                                                                                                                                                                      | Fixed charge  |  | 890.64                      | 958.69                       | 1 018.13                     | 1 078.20                     |
| 3 x 30 A                                                                                                                                                                                      | Fixed charge  |  | 1 335.97                    | 1 438.03                     | 1 527.19                     | 1 617.30                     |
| 3 x 40 A                                                                                                                                                                                      | Fixed charge  |  | 1 781.29                    | 1 917.38                     | 2 036.25                     | 2 156.39                     |
| 3 x 50 A                                                                                                                                                                                      | Fixed charge  |  | 2 226.61                    | 2 396.72                     | 2 545.32                     | 2 695.49                     |
| 3 x 60 A                                                                                                                                                                                      | Fixed charge  |  | 2 671.93                    | 2 876.07                     | 3 054.38                     | 3 234.59                     |
| 3 x 70 A                                                                                                                                                                                      | Fixed charge  |  | 3 117.25                    | 3 355.41                     | 3 563.45                     | 3 773.69                     |
| 3 x 80 A                                                                                                                                                                                      | Fixed charge  |  | 3 562.57                    | 3 834.76                     | 4 072.51                     | 4 312.79                     |
| An energy charge in respect of consumption, regardless of the metering period, per kWh, conventional single phase                                                                             |               |  | 1.01                        | 1.09                         | 1.15                         | 1.22                         |
| The following combinations and charges shall apply only to existing supplies:                                                                                                                 |               |  |                             |                              |                              |                              |
| 3 x 90 A                                                                                                                                                                                      | Fixed charge  |  | 4 007.90                    | 4 314.10                     | 4 581.57                     | 4 851.89                     |
| 3 x 100 A                                                                                                                                                                                     | Fixed charge  |  | 4 453.22                    | 4 793.44                     | 5 090.64                     | 5 390.98                     |
| An energy charge in respect of consumption, regardless of the metering period, per kWh, conventional three phase                                                                              |               |  | 1.07                        | 1.15                         | 1.22                         | 1.30                         |
| Where applicable, an additional fixed charge per month                                                                                                                                        |               |  | 96.53                       | 103.90                       | 110.34                       | 116.85                       |
| <b>5.3 DOMESTIC CONSUMERS</b>                                                                                                                                                                 |               |  |                             |                              |                              |                              |
| This tariff is applicable to private dwellings, hostels, residential flats (boarding houses) and buildings utilized exclusively for residential purposes as well as sport clubs and churches. |               |  |                             |                              |                              |                              |

|                                                                                                                                                                                                                                                                                                                                    | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| The following option in respect of tariff is applicable to domestic consumers:                                                                                                                                                                                                                                                     |                             | -                            | -                            | -                            |
| (a) a uniform unit tariff per kWh as determined in the Tariff Schedule, domestic single tariff Fixed charge                                                                                                                                                                                                                        | 1.47                        | 1.58                         | 1.68                         | 1.78                         |
| (b) the small low voltage supply as stated in Tariff B in 5.2                                                                                                                                                                                                                                                                      |                             | -                            | -                            | -                            |
| <b>5.4 TARIFF C DOMESTIC BULK SUPPLY</b>                                                                                                                                                                                                                                                                                           |                             | -                            | -                            | -                            |
| <b>5.5 TARIFF D: BULK LOW VOLTAGE SUPPLY</b>                                                                                                                                                                                                                                                                                       |                             | -                            | -                            | -                            |
| The following charges shall be payable, per month:                                                                                                                                                                                                                                                                                 |                             | -                            | -                            | -                            |
| (a) A service charge, whether electricity is consumed or not, per metering point.                                                                                                                                                                                                                                                  | 1 368.72                    | 1 473.29                     | 1 564.63                     | 1 656.94                     |
| (b) Demand charge (R/kVA)                                                                                                                                                                                                                                                                                                          | 150.82                      | 162.34                       | 172.41                       | 182.58                       |
| (d) An energy charge in respect of consumption regardless of the metering period in accordance with the following classification per kWh .                                                                                                                                                                                         | 0.93                        | 1.00                         | 1.06                         | 1.12                         |
| <b>5.6 AGRICULTURE TARIFF FARMING</b>                                                                                                                                                                                                                                                                                              |                             | -                            | -                            | -                            |
| (a) An availability charge, whether electricity is consumed or not, on all vacant farming stands per month as determined in the Tariff Schedule.                                                                                                                                                                                   |                             | -                            | -                            | -                            |
| (b) Basic charge                                                                                                                                                                                                                                                                                                                   | 1 022.94                    | 1 101.09                     | 1 169.36                     | 1 238.35                     |
| (c) An energy charge in respect of consumption, regardless of the metering period in accordance with the following classification:                                                                                                                                                                                                 |                             | -                            | -                            | -                            |
| For the first 1 000 kWh, per kWh a rate as determined in the Tariff Schedule,                                                                                                                                                                                                                                                      | 2.02                        | 2.17                         | 2.31                         | 2.44                         |
| Thereafter, per kWh a rate as determined in the Tariff Schedule.                                                                                                                                                                                                                                                                   | 1.12                        | 1.21                         | 1.28                         | 1.36                         |
| <b>5.7 TARIFF F BULK HIGH VOLTAGE SUPPLY</b>                                                                                                                                                                                                                                                                                       |                             | -                            | -                            | -                            |
| This tariff shall apply to any premises where electricity is supplied at high voltage. The monthly account of consumers shall be automatically adjusted according to the average daily consumption of energy calculated in kWh and kVA of the registered maximum demand for the relevant period between successive meter readings. |                             | -                            | -                            | -                            |
| The following charges shall be payable, per month:                                                                                                                                                                                                                                                                                 |                             | -                            | -                            | -                            |
| (a) An availability charge, whether electricity is consumed or not, on all vacant industrial stands per month.                                                                                                                                                                                                                     |                             | -                            | -                            | -                            |
| (b) Basic charge                                                                                                                                                                                                                                                                                                                   | 2 089.11                    | 2 248.72                     | 2 388.14                     | 2 529.04                     |
| (c) Demand charge (R/kVA)                                                                                                                                                                                                                                                                                                          | 139.63                      | 150.30                       | 159.62                       | 169.04                       |
| (e) An energy charge in respect of consumption regardless of the metering period in accordance with the following classification per kWh.                                                                                                                                                                                          | 0.95                        | 1.03                         | 1.09                         | 1.16                         |
| <b>5.8 TARIFF G: TEMPORARY SUPPLY</b>                                                                                                                                                                                                                                                                                              |                             | -                            | -                            | -                            |
| The applicable tariff in accordance with the category of user, plus a surcharge of 25%, on the tariff.                                                                                                                                                                                                                             |                             | -                            | -                            | -                            |
| <b>5.9 TARIFF H: MUNICIPAL TARIFF</b>                                                                                                                                                                                                                                                                                              |                             | -                            | -                            | -                            |
| Municipal tariff a unit charge per kWh                                                                                                                                                                                                                                                                                             | 1.23                        | 1.32                         | 1.40                         | 1.49                         |

|                                                                                                                                                                                                                                                                                                                                                                      | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| 5.11 Reselling electricity at excessive charges which are not justified to the satisfaction of the Electrical Engineer, following a written notice to comply by the Council, will be charged an additional R 7,000.00 per month, exclusive of VAT, since date of notice, until such time as such excessive charges are corrected or justified. <b>A Fixed charge</b> | 9 477.62                    | 10 201.70                    | 10 834.21                    | 11 473.43                    |
| 5.12 TAMPERING BY ILLEGAL CONNECTIONS, BY-PASSING OF METER, METERS OR METERING EQUIPMENT, AND ANY OTHER TAMPERING - ALL CATEGORIES OF USERS EXCEPT BUSINESS AND INDUSTRIAL                                                                                                                                                                                           | 6 326.85                    | 6 810.22                     | 7 232.45                     | 7 659.16                     |
| First offence a fixed charge as determined in the Tariff schedule, service will be removed until full settlement of outstanding account and penalty fee.                                                                                                                                                                                                             |                             |                              |                              |                              |
| Second offence a fixed charge as determined in the Tariff schedule, service will be removed until full settlement of outstanding account and penalty fee.                                                                                                                                                                                                            | 12 653.69                   | 13 620.43                    | 14 464.90                    | 15 318.33                    |
| 5.13 TAMPERING BY ILLEGAL CONNECTIONS, BY-PASSING OF METER, METERS OR METERING EQUIPMENT, AND ANY OTHER TAMPERING - BUSINESS AND INDUSTRIAL                                                                                                                                                                                                                          | 126 536.92                  | 136 204.34                   | 144 649.01                   | 153 183.30                   |
| First offence a fixed charge as determined in the Tariff schedule, service will be removed until full settlement of outstanding account and penalty fee.                                                                                                                                                                                                             |                             |                              |                              |                              |
| Second offence a fixed charge as determined in the Tariff schedule, service will be removed until full settlement of outstanding account and penalty fee.                                                                                                                                                                                                            | 325 211.70                  | 350 057.87                   | 371 761.46                   | 393 695.39                   |
| 5.14 Electricity Connections                                                                                                                                                                                                                                                                                                                                         |                             | -                            | -                            | -                            |
| Pre-paid first meter                                                                                                                                                                                                                                                                                                                                                 | 551.06                      | 593.16                       | 629.93                       | 667.10                       |
| Pre-paid from second meter                                                                                                                                                                                                                                                                                                                                           | 1 792.62                    | 1 929.58                     | 2 049.21                     | 2 170.12                     |
| New connections                                                                                                                                                                                                                                                                                                                                                      | 3 853.33                    | 4 147.72                     | 4 404.88                     | 4 664.77                     |
| Moving of meter                                                                                                                                                                                                                                                                                                                                                      | 1 359.36                    | 1 463.22                     | 1 553.94                     | 1 645.62                     |
| Three phase connections must be calculated                                                                                                                                                                                                                                                                                                                           | 36.56                       | 39.35                        | 41.79                        | 44.25                        |
| Administration fee deposits                                                                                                                                                                                                                                                                                                                                          | 97.48                       | 104.93                       | 111.44                       | 118.01                       |
| 5.15 Industrial Tarrifs                                                                                                                                                                                                                                                                                                                                              |                             | -                            | -                            | -                            |
| Low Voltage Demand                                                                                                                                                                                                                                                                                                                                                   |                             |                              |                              |                              |
| Basic Charge                                                                                                                                                                                                                                                                                                                                                         | 1 368.72                    | 1 473.29                     | 1 564.63                     | 1 656.94                     |
| Energy Charge                                                                                                                                                                                                                                                                                                                                                        | 0.93                        | 1.00                         | 1.06                         | 1.12                         |
| Demand Charge                                                                                                                                                                                                                                                                                                                                                        | 150.82                      | 162.34                       | 172.41                       | 182.58                       |
| Medium Voltage Demand                                                                                                                                                                                                                                                                                                                                                |                             |                              |                              |                              |
| Basic Charge                                                                                                                                                                                                                                                                                                                                                         | 2 089.11                    | 2 248.72                     | 2 388.14                     | 2 529.04                     |
| Energy Charge                                                                                                                                                                                                                                                                                                                                                        | 0.95                        | 1.03                         | 1.09                         | 1.16                         |
| Demand Charge                                                                                                                                                                                                                                                                                                                                                        | 139.63                      | 150.30                       | 159.62                       | 169.04                       |
| 2.25 SURCHARGE CONTRIBUTION ON BULK ELECTRICITY PURCHASES FROM USERS/CONSUMERS/OWNERS OF PROPERTIES WITHIN THE JURISDICTION OF MADIBENG, EXCEPT DOMESTIC AND AGRICULTURAL STANDS/LAND                                                                                                                                                                                |                             |                              |                              |                              |
| If a USER/CONSUMER/OWNER of a property within the jurisdiction of The Local Municipality of Madibeng procures electricity directly from Eskom, such a user will be levied a surcharge payable to the municipality based on the monthly consumption of electricity by such a owner/consumer/user.                                                                     |                             | -                            | -                            | -                            |

|                                                                                             | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|---------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| <b>6. OTHER TARRIFS RELATED TO CONSUMER ACCOUNTS</b>                                        |                             |                              |                              |                              |
| Issuing of Clearance Certificate/Cost Schedule                                              | 54.16                       | 57.74                        | 61.32                        | 64.93                        |
| Information fee per page                                                                    | 22.46                       | 23.94                        | 25.43                        | 26.93                        |
| Issuing of Valuation Certificate                                                            | 22.46                       | 23.94                        | 25.43                        | 26.93                        |
| Valuation roll R11.00 per page with a max of                                                | 745.01                      | 794.18                       | 843.42                       | 893.18                       |
| Address list R11.00 per page with a maximum                                                 | 745.01                      | 794.18                       | 843.42                       | 893.18                       |
| Reconnection fee for electricity disconnected due to non-payment                            | 709.35                      | 756.16                       | 803.05                       | 850.43                       |
| Warning issued for non-payment of water and electricity                                     | 186.26                      | 198.55                       | 210.86                       | 223.30                       |
| Interim valuations on consolidations and subdivision and establishment of a township        | 158.51                      | 168.97                       | 179.45                       | 190.04                       |
| Information fee per transaction                                                             | 22.46                       | 23.94                        | 25.43                        | 26.93                        |
| Administration fee on unpaid cheques                                                        | 158.51                      | 168.97                       | 179.45                       | 190.04                       |
| Final demand for any outstanding amount per registered letter                               | 186.26                      | 198.55                       | 210.86                       | 223.30                       |
| Action taken in demanding payments by means of telephone, fax, e-mail, letter or otherwise. | 290.61                      | 309.79                       | 328.99                       | 348.40                       |
| Section 53 (2) MPRA                                                                         | 250.00                      | 266.50                       | 283.02                       | 299.72                       |
| <b>6.1 CONSUMER DEPOSITS</b>                                                                |                             |                              |                              |                              |
| Domestic: Town                                                                              | 2 200.00                    | 2 300.00                     | 2 442.60                     | 2 586.71                     |
| Domestic: Township                                                                          | 1 000.00                    | 1 000.00                     | 1 062.00                     | 1 124.66                     |
| Domestic: Bulk meters                                                                       | 11 000.00                   | 12 000.00                    | 12 744.00                    | 13 495.90                    |
| Business: Town                                                                              | 5 500.00                    | 6 000.00                     | 6 372.00                     | 6 747.95                     |
| Business: Township                                                                          | 3 500.00                    | 4 000.00                     | 4 248.00                     | 4 498.63                     |
| Business: Bulk meters                                                                       | 22 000.00                   | 25 000.00                    | 26 550.00                    | 28 116.45                    |
| Deposit Farms                                                                               | 1 000.00                    | 500.00                       | 531.00                       | 562.33                       |
| Deposit: Government                                                                         | 5 500.00                    | 6 000.00                     | 6 372.00                     | 6 747.95                     |
| Deposit : Government Bulk meters                                                            | 22 000.00                   | 25 000.00                    | 26 550.00                    | 28 116.45                    |
| 6.2 TENDER DOCUMENT FEES                                                                    | Tariff as per advert        | -                            | -                            | -                            |

**OTHER SERVICES**

**7. RESORTS AND MUNICIPAL TRADING MARKETS**

**7.1 SCHOEMANSVILLE EASTERN FORESHORE RESORT**

|                                                                                                                                                                                                                                                                                | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| <b>Comments: As per Resolution A.0965, Council consented on the cancellation of the 99 year lease agreement in respect of Oberon and Kommandonek Resorts. This therefore leaves only Schoemansville Eastern Foreshore Resort under the administration of the Municipality.</b> |                             |                              |                              |                              |
| <b>SCHOEMANSVILLE Eastern Foreshore</b>                                                                                                                                                                                                                                        |                             |                              |                              |                              |
| <b>In Season: 16 SEPT – 15 APR</b>                                                                                                                                                                                                                                             |                             |                              |                              |                              |
| Adults                                                                                                                                                                                                                                                                         | 48.06                       | 51.23                        | 54.41                        | 57.62                        |
| Children                                                                                                                                                                                                                                                                       | 24.03                       | 25.62                        | 27.21                        | 28.81                        |
| Cars/LDV/Combi                                                                                                                                                                                                                                                                 | 34.15                       | 36.40                        | 38.66                        | 40.94                        |
| Cano/Sailboat                                                                                                                                                                                                                                                                  | 34.15                       | 36.40                        | 38.66                        | 40.94                        |
| Boat/Jetski                                                                                                                                                                                                                                                                    | 121.42                      | 129.43                       | 137.46                       | 145.57                       |
| Caravans/tents                                                                                                                                                                                                                                                                 | 142.92                      | 152.35                       | 161.80                       | 171.35                       |
| Pensioners day visiting                                                                                                                                                                                                                                                        | 15.18                       | 16.18                        | 17.18                        | 18.20                        |
| Pensioners camping                                                                                                                                                                                                                                                             | 87.27                       | 93.03                        | 98.80                        | 104.63                       |
| <b>Out Season: 16 APR – 16 SEPT</b>                                                                                                                                                                                                                                            |                             |                              |                              |                              |
| Adults                                                                                                                                                                                                                                                                         | 34.15                       | 36.40                        | 38.66                        | 40.94                        |
| Children                                                                                                                                                                                                                                                                       | 22.77                       | 24.27                        | 25.77                        | 27.29                        |
| Car/LDV/Combi                                                                                                                                                                                                                                                                  | 26.56                       | 28.31                        | 30.07                        | 31.84                        |
| Cano/Sailboat                                                                                                                                                                                                                                                                  | 26.56                       | 28.31                        | 30.07                        | 31.84                        |
| Boat/Jetski                                                                                                                                                                                                                                                                    | 87.27                       | 93.03                        | 98.80                        | 104.63                       |
| Caravans/tents                                                                                                                                                                                                                                                                 | 98.65                       | 105.16                       | 111.69                       | 118.27                       |
| Pensioners day visiting                                                                                                                                                                                                                                                        | 15.18                       | 16.18                        | 17.18                        | 18.20                        |
| Pensioners camping                                                                                                                                                                                                                                                             | 67.03                       | 71.46                        | 75.89                        | 80.37                        |
| <b>SCHOEMANSVILLE Eastern Foreshore</b>                                                                                                                                                                                                                                        |                             |                              |                              |                              |
| <b>GROUP TARIFFS STRUCTURE</b>                                                                                                                                                                                                                                                 |                             |                              |                              |                              |
| <b>In Season: 16 SEPT – 15 APR</b>                                                                                                                                                                                                                                             |                             |                              |                              |                              |
| Car/LDV/Combi                                                                                                                                                                                                                                                                  | 34.15                       | 36.40                        | 38.66                        | 40.94                        |
| Boat/Jetski                                                                                                                                                                                                                                                                    | 120.16                      | 128.09                       | 136.03                       | 144.05                       |
| Sailboat/Cano                                                                                                                                                                                                                                                                  | 34.15                       | 36.40                        | 38.66                        | 40.94                        |
| 1 – 4 adults                                                                                                                                                                                                                                                                   | 46.80                       | 49.89                        | 52.98                        | 56.10                        |
| 1 – 4 children                                                                                                                                                                                                                                                                 | 24.03                       | 25.62                        | 27.21                        | 28.81                        |
| 5 – 14 adults                                                                                                                                                                                                                                                                  | 34.15                       | 36.40                        | 38.66                        | 40.94                        |
| 5 – 14 children                                                                                                                                                                                                                                                                | 22.77                       | 24.27                        | 25.77                        | 27.29                        |
| 15 – 50 adults                                                                                                                                                                                                                                                                 | 26.56                       | 28.31                        | 30.07                        | 31.84                        |
| 15 – 50 children                                                                                                                                                                                                                                                               | 15.18                       | 16.18                        | 17.18                        | 18.20                        |
| 51 and more adults                                                                                                                                                                                                                                                             | 22.77                       | 24.27                        | 25.77                        | 27.29                        |
| 51 and more children                                                                                                                                                                                                                                                           | 12.65                       | 13.48                        | 14.32                        | 15.16                        |
| Pensioners day visiting                                                                                                                                                                                                                                                        | 15.18                       | 16.18                        | 17.18                        | 18.20                        |
| Pensioners camping                                                                                                                                                                                                                                                             | 88.54                       | 94.38                        | 100.23                       | 106.14                       |
| <b>Out Season: 16 APR – 16 SEPT</b>                                                                                                                                                                                                                                            |                             |                              |                              |                              |
| Car/LDV/Combi                                                                                                                                                                                                                                                                  | 25.30                       | 26.97                        | 28.64                        | 30.33                        |
| Boat/Jetski                                                                                                                                                                                                                                                                    | 87.27                       | 93.03                        | 98.80                        | 104.63                       |
| Sailboat/Cano                                                                                                                                                                                                                                                                  | 25.30                       | 26.97                        | 28.64                        | 30.33                        |
| 1 – 4 adults                                                                                                                                                                                                                                                                   | 34.15                       | 36.40                        | 38.66                        | 40.94                        |
| 1 – 4 children                                                                                                                                                                                                                                                                 | 22.77                       | 24.27                        | 25.77                        | 27.29                        |
| 5 – 14 adults                                                                                                                                                                                                                                                                  | 26.56                       | 28.31                        | 30.07                        | 31.84                        |
| 5 – 14 children                                                                                                                                                                                                                                                                | 15.18                       | 16.18                        | 17.18                        | 18.20                        |
| 15 – 50 adults                                                                                                                                                                                                                                                                 | 22.77                       | 24.27                        | 25.77                        | 27.29                        |
| 15 – 50 children                                                                                                                                                                                                                                                               | 12.65                       | 13.48                        | 14.32                        | 15.16                        |
| 51 and more adults                                                                                                                                                                                                                                                             | 17.71                       | 18.88                        | 20.05                        | 21.23                        |



|                                                                                               |                                                                                                                                                                                                                                                           | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
|                                                                                               | 51 and more children                                                                                                                                                                                                                                      | 8.85                        | 9.44                         | 10.02                        | 10.61                        |
|                                                                                               | Pensioners day visiting                                                                                                                                                                                                                                   | 15.18                       | 16.18                        | 17.18                        | 18.20                        |
|                                                                                               | Pensioners camping                                                                                                                                                                                                                                        | 67.03                       | 71.46                        | 75.89                        | 80.37                        |
|                                                                                               | Payment for cars and boat could be charged even when groups are allowed into the resort, except when it is a school, church entering by bus, which can be parked near the gate not going into the resort                                                  | 27.07                       | 28.85                        | 30.64                        | 32.45                        |
| <b>CAMPING AND TENTING</b>                                                                    |                                                                                                                                                                                                                                                           | 93.38                       | 99.54                        | 105.71                       | 111.95                       |
|                                                                                               | These two areas are not suitable for big group camping as no electric points exists. Ablution facilities cannot accommodate groups. Thus only in and out season tariffs:                                                                                  | 27.07                       | 28.85                        | 30.64                        | 32.45                        |
| In season                                                                                     | 6 people maximum                                                                                                                                                                                                                                          | 142.92                      | 152.35                       | 161.80                       | 171.35                       |
| Out season                                                                                    | 6 people maximum                                                                                                                                                                                                                                          | 98.65                       | 105.16                       | 111.69                       | 118.27                       |
| <b>7.2 TRADING MARKETS</b>                                                                    |                                                                                                                                                                                                                                                           |                             |                              |                              |                              |
| <b>MUNICIPAL TRADING MARKETS</b>                                                              |                                                                                                                                                                                                                                                           |                             |                              |                              |                              |
| Street Trading/Hawkers Fees                                                                   | Per Annum                                                                                                                                                                                                                                                 | 84.95                       | 90.56                        | 96.17                        | 101.85                       |
| Tom Street Hawkerc Pavilion Stalls                                                            | Per Annum                                                                                                                                                                                                                                                 | 212.37                      | 226.39                       | 240.42                       | 254.61                       |
| Industrial Park Stalls/Local Business Support Premises                                        | Office Type ± 21m <sup>2</sup> at R40/m <sup>2</sup> annual escalation rate of 7%                                                                                                                                                                         | 885.36                      | 943.79                       | 1 002.31                     | 1 061.45                     |
| NB: The market rentals of Industrial Park Stalls are pending completion of valuation process. | Kiosk ±54m <sup>2</sup> at R25/m <sup>2</sup> annual escalation rate of 6%                                                                                                                                                                                | 1 422.90                    | 1 516.81                     | 1 610.85                     | 1 705.89                     |
| <b>8. TOWN PLANNING FEES</b>                                                                  |                                                                                                                                                                                                                                                           |                             |                              |                              |                              |
|                                                                                               | Consent use application                                                                                                                                                                                                                                   | 2 084.38                    | 2 221.95                     | 2 359.71                     | 2 498.93                     |
|                                                                                               | Amendment Scheme: Section 56                                                                                                                                                                                                                              | 5 734.57                    | 6 113.05                     | 6 492.06                     | 6 875.09                     |
|                                                                                               | Subdivision: Section 92 (Ord. 15 of 1986)                                                                                                                                                                                                                 | 1 737.82                    | 1 852.52                     | 1 967.38                     | 2 083.45                     |
|                                                                                               |                                                                                                                                                                                                                                                           | 260.55                      | 277.74                       | 294.96                       | 312.37                       |
|                                                                                               | Consolidation: Section 92 (Ord. 15 of 1986)                                                                                                                                                                                                               | 1 737.82                    | 1 852.52                     | 1 967.38                     | 2 083.45                     |
|                                                                                               | Consolidation as part of subdivision                                                                                                                                                                                                                      | 260.55                      | 277.74                       | 294.96                       | 312.37                       |
|                                                                                               | Subdivision of agricultural land: Section 6 of Ord. 20 of 1986                                                                                                                                                                                            | 1 737.82                    | 1 852.52                     | 1 967.38                     | 2 083.45                     |
|                                                                                               | Consolidation as part of above                                                                                                                                                                                                                            | 260.55                      | 277.74                       | 294.96                       | 312.37                       |
|                                                                                               | Application in terms of Section 72 (1), 78 and 101 (1) (Ord. 15 of 1986) Ext time                                                                                                                                                                         | 521.09                      | 555.49                       | 589.93                       | 624.73                       |
|                                                                                               | Application in terms of Section 92(4)(a), 92(4)(b) and 92(4)(c) for the repeal of an approval of subdivision or consolidation, or amendments to the conditions imposed in terms of Section 92 (3), or amendments to the consolidation of subdivision plan | 1 737.82                    | 1 852.52                     | 1 967.38                     | 2 083.45                     |
|                                                                                               | Consolidation as part of the above                                                                                                                                                                                                                        | 260.55                      | 277.74                       | 294.96                       | 312.37                       |
|                                                                                               | Applications in terms of Section 96 for township establishment                                                                                                                                                                                            | 9 556.77                    | 10 187.51                    | 10 819.14                    | 11 457.47                    |
|                                                                                               | Application in terms of Section 99 for the division of a township                                                                                                                                                                                         | 1 737.82                    | 1 852.52                     | 1 967.38                     | 2 083.45                     |
|                                                                                               | Section 100: Amendment to layout                                                                                                                                                                                                                          | 1 737.82                    | 1 852.52                     | 1 967.38                     | 2 083.45                     |

|                                                                                                                                                                                                                                                                                                                    | Current Tariff<br>01-Jul-15            | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------------|------------------------------|------------------------------|----------|
| Section 97: Consent for selling prior to proclamation                                                                                                                                                                                                                                                              | 521.09                                 | 555.49                       | 589.93                       | 624.73                       |          |
| Fee for processing of additional phases in townships                                                                                                                                                                                                                                                               | 6 950.03                               | 7 408.73                     | 7 868.07                     | 8 332.29                     |          |
| Application in terms of Section 95 read with Section 88 for the extension of boundaries                                                                                                                                                                                                                            | 3 823.47                               | 4 075.81                     | 4 328.51                     | 4 583.90                     |          |
| Application in terms of Section 125 for the amendments to the scheme to include an approved township in the scheme                                                                                                                                                                                                 | 2 780.01                               | 2 963.49                     | 3 147.23                     | 3 332.92                     |          |
| Removal of title restrictions coupled to amendment scheme                                                                                                                                                                                                                                                          | 2 780.01                               | 2 963.49                     | 3 147.23                     | 3 332.92                     |          |
| Removal of title restrictions without amendment scheme                                                                                                                                                                                                                                                             | 521.09                                 | 555.49                       | 589.93                       | 624.73                       |          |
| Building line relaxation                                                                                                                                                                                                                                                                                           | 521.09                                 | 555.49                       | 589.93                       | 624.73                       |          |
| Zoning certificate                                                                                                                                                                                                                                                                                                 | 86.01                                  | 91.68                        | 97.37                        | 103.11                       |          |
| Photostats                                                                                                                                                                                                                                                                                                         | 0.51                                   | 0.54                         | 0.57                         | 0.61                         |          |
| <b>9. BUILDING CONTROL FEES</b>                                                                                                                                                                                                                                                                                    |                                        |                              |                              |                              |          |
| <b>BUILDING PLAN FEES</b>                                                                                                                                                                                                                                                                                          |                                        |                              |                              |                              |          |
| Any person erecting any building in contravention of the provisions of subsection (1) shall be guilty of an offence and liable on conviction to a fine not exceeding R100 of each day on which he was engaged in do erecting such building. (National building regulations and building standards Act.103 of 1977) |                                        |                              |                              |                              |          |
| Plan reproductions                                                                                                                                                                                                                                                                                                 | A0                                     | 35.97                        | 38.34                        | 40.72                        | 43.12    |
|                                                                                                                                                                                                                                                                                                                    | A1                                     | 28.57                        | 30.46                        | 32.34                        | 34.25    |
|                                                                                                                                                                                                                                                                                                                    | A2                                     | 24.33                        | 25.94                        | 27.54                        | 29.17    |
|                                                                                                                                                                                                                                                                                                                    | A3                                     | 16.50                        | 17.59                        | 18.68                        | 19.78    |
|                                                                                                                                                                                                                                                                                                                    | A4                                     | 9.90                         | 10.55                        | 11.21                        | 11.87    |
| <b>RURAL FARMS:</b>                                                                                                                                                                                                                                                                                                |                                        |                              |                              |                              |          |
|                                                                                                                                                                                                                                                                                                                    | 1 – 100 m <sup>2</sup>                 | 482.66                       | 514.52                       | 546.42                       | 578.65   |
|                                                                                                                                                                                                                                                                                                                    | 101 – 200 m <sup>2</sup>               | 805.56                       | 858.73                       | 911.97                       | 965.77   |
|                                                                                                                                                                                                                                                                                                                    | 201 – 300 m <sup>2</sup>               | 1 206.65                     | 1 286.29                     | 1 366.04                     | 1 446.64 |
|                                                                                                                                                                                                                                                                                                                    | 301 – 400 m <sup>2</sup>               | 1 611.33                     | 1 717.68                     | 1 824.17                     | 1 931.80 |
|                                                                                                                                                                                                                                                                                                                    | 401 – 500 m <sup>2</sup>               | 2 015.49                     | 2 148.51                     | 2 281.72                     | 2 416.34 |
|                                                                                                                                                                                                                                                                                                                    | 501 – 600 m <sup>2</sup>               | 2 195.35                     | 2 340.24                     | 2 485.34                     | 2 631.97 |
|                                                                                                                                                                                                                                                                                                                    | Alterations                            | 482.66                       | 514.52                       | 546.42                       | 578.65   |
|                                                                                                                                                                                                                                                                                                                    | Demolishing/Re-roofing/Internal Layout | 366.49                       | 390.68                       | 414.90                       | 439.38   |
|                                                                                                                                                                                                                                                                                                                    | Fuel Tanks                             | 366.49                       | 390.68                       | 414.90                       | 439.38   |
|                                                                                                                                                                                                                                                                                                                    | Swimming Pool                          | 366.49                       | 390.68                       | 414.90                       | 439.38   |
|                                                                                                                                                                                                                                                                                                                    | Perimeter Wall (per meter)             | 5.61                         | 5.98                         | 6.35                         | 6.73     |
|                                                                                                                                                                                                                                                                                                                    | Re-inspections fees                    | 245.46                       | 261.66                       | 277.88                       | 294.28   |
|                                                                                                                                                                                                                                                                                                                    | Plan expiry-50% of original fees       |                              | -                            | -                            | -        |
| <b>VILLAGES:</b>                                                                                                                                                                                                                                                                                                   |                                        |                              |                              |                              |          |
|                                                                                                                                                                                                                                                                                                                    | 1 – 100 m <sup>2</sup>                 | 482.66                       | 514.52                       | 546.42                       | 578.65   |
|                                                                                                                                                                                                                                                                                                                    | 101 – 200 m <sup>2</sup>               | 1 173.32                     | 1 250.76                     | 1 328.31                     | 1 406.68 |
|                                                                                                                                                                                                                                                                                                                    | 201 – 300 m <sup>2</sup>               | 1 575.36                     | 1 679.33                     | 1 783.45                     | 1 888.68 |
|                                                                                                                                                                                                                                                                                                                    | 301 – 400 m <sup>2</sup>               | 2 037.71                     | 2 172.20                     | 2 306.88                     | 2 442.98 |
|                                                                                                                                                                                                                                                                                                                    | 401 – 500 m <sup>2</sup>               | 2 381.98                     | 2 539.19                     | 2 696.62                     | 2 855.72 |
|                                                                                                                                                                                                                                                                                                                    | 501 – 600 m <sup>2</sup>               | 2 781.91                     | 2 965.52                     | 3 149.38                     | 3 335.19 |

|                                                                                    | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| Alterations                                                                        | 482.66                      | 514.52                       | 546.42                       | 578.65                       |
| Demolishing/Re-roofing/Internal Layout                                             | 379.82                      | 404.89                       | 429.99                       | 455.36                       |
| Fuel Tanks                                                                         | 379.82                      | 404.89                       | 429.99                       | 455.36                       |
| Swimming Pool                                                                      | 279.82                      | 298.29                       | 316.78                       | 335.47                       |
| Perimeter Wall (per meter)                                                         | 6.67                        | 7.11                         | 7.55                         | 8.00                         |
| Re-inspections fees                                                                | 245.46                      | 261.66                       | 277.88                       | 294.28                       |
| Plan expiry-50% Of original fees                                                   |                             | -                            | -                            | -                            |
| Fuel Tanks                                                                         | 379.82                      | 404.89                       | 429.99                       | 455.36                       |
| <b>ESTABLISHED TOWNSHIPS:</b>                                                      |                             | -                            | -                            | -                            |
| 1 – 100 m <sup>2</sup>                                                             | 482.66                      | 514.52                       | 546.42                       | 578.65                       |
| 101 – 200 m <sup>2</sup>                                                           | 1 680.32                    | 1 791.22                     | 1 902.28                     | 2 014.51                     |
| 201 – 300 m <sup>2</sup>                                                           | 2 163.61                    | 2 306.41                     | 2 449.41                     | 2 593.92                     |
| 301 – 400 m <sup>2</sup>                                                           | 2 646.06                    | 2 820.70                     | 2 995.58                     | 3 172.32                     |
| 401 – 500 m <sup>2</sup>                                                           | 20 128.00                   | 21 456.45                    | 22 786.75                    | 24 131.17                    |
| 501 – 600 m <sup>2</sup>                                                           | 3 613.07                    | 3 851.53                     | 4 090.33                     | 4 331.66                     |
| Alterations                                                                        | 3 102.16                    | 3 306.90                     | 3 511.93                     | 3 719.13                     |
| Demolishing/Re-roofing/Internal Layout                                             | 608.88                      | 649.07                       | 689.31                       | 729.98                       |
| Fuel Tanks                                                                         | 608.88                      | 649.07                       | 689.31                       | 729.98                       |
| Swimming Pool                                                                      | 608.88                      | 649.07                       | 689.31                       | 729.98                       |
| Perimeter Wall (per meter)                                                         | 7.41                        | 7.90                         | 8.39                         | 8.88                         |
| Re-inspections fees                                                                | 245.46                      | 261.66                       | 277.88                       | 294.28                       |
| Plan expiry-50% Of original fees                                                   |                             | -                            | -                            | -                            |
| Low cost housing-per house                                                         | 58.2                        | 62.04                        | 65.89                        | 69.78                        |
| Re-inspections fees                                                                |                             | -                            | -                            | -                            |
| Site development plan fees                                                         |                             | -                            | -                            | -                            |
| Same tariffs as Building plan fees                                                 |                             | -                            | -                            | -                            |
| <b>10. FIRE AND RELATED SERVICES</b>                                               |                             |                              |                              |                              |
| Call-out fees (inside area)                                                        | 160.62                      | 171.22                       | 181.83                       | 192.56                       |
| Call-out fees (outside area)                                                       | 322.51                      | 343.80                       | 365.11                       | 386.65                       |
| Tariff per person per hour or part thereof (calculated from time out to time stop) | 74.62                       | 79.55                        | 84.48                        | 89.46                        |
| Light Pumper (inside area)                                                         | 213.74                      | 227.85                       | 241.98                       | 256.25                       |
| Light Pumper (outside area)                                                        | 430.03                      | 458.41                       | 486.83                       | 515.55                       |
| Medium Pumper (inside area)                                                        | 430.03                      | 458.41                       | 486.83                       | 515.55                       |
| Medium Pumper (outside area)                                                       | 910.65                      | 970.75                       | 1 030.94                     | 1 091.76                     |
| Heavy Pumper (inside area)                                                         | 642.50                      | 684.91                       | 727.37                       | 770.29                       |
| Heavy Pumper (outside area)                                                        | 1288.81                     | 1 373.88                     | 1 459.06                     | 1 545.14                     |
| Portable pump (inside area)                                                        | 110.03                      | 117.30                       | 124.57                       | 131.92                       |
| Portable pump (outside area)                                                       | 215.01                      | 229.20                       | 243.41                       | 257.77                       |
| Special services (trees, bees etc.) inside area                                    | 213.74                      | 227.85                       | 241.98                       | 256.25                       |

|                                                                                                                                                                                                             | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| Special services (trees, bees etc.) outside area                                                                                                                                                            | 430.03                      | 458.41                       | 486.83                       | 515.55                       |
| Standby services (per vehicle per hour) inside area                                                                                                                                                         | 213.74                      | 227.85                       | 241.98                       | 256.25                       |
| Standby services (per vehicle per hour) outside area                                                                                                                                                        | 430.03                      | 458.41                       | 486.83                       | 515.55                       |
| Rescue (rate payer)                                                                                                                                                                                         | 0.00                        | -                            | -                            | -                            |
| Rescue (non-rate payer) per person rescued                                                                                                                                                                  | 450.26                      | 479.98                       | 509.74                       | 539.82                       |
| An additional amount be charged for the whole distance travelled to and from the incident at the rate per kilometer                                                                                         | 5.05                        | 5.38                         | 5.72                         | 6.05                         |
| An amount be charged for replacement of consumables as well as an additional 10% administrative fee                                                                                                         | 0.00                        | -                            | -                            | -                            |
| The use of water will be exempted from the 10% administrative fee but the current selling price of water consumed be charged                                                                                | 0.00                        | -                            | -                            | -                            |
| The training of non-employees at the rate per person per day plus the consumables be charged                                                                                                                | 48.05                       | 51.23                        | 54.40                        | 57.61                        |
| Standby and training of charitable organizations, educational establishments and religious organizations be free of charge provided that these establishments pay for the travel costs and consumables used | 0.00                        | -                            | -                            | -                            |

#### 11. TOWN HALL, COMMUNITY HALLS AND OTHER FACILITIES

##### RENTAL (PER DAY UNTIL 24:00)

##### PRIVATE OR BUSINESS PURPOSES

|                                                      |          |          |          |          |
|------------------------------------------------------|----------|----------|----------|----------|
| Brits Town Hall (Main Hall)                          | 1 933.05 | 2 060.63 | 2 188.39 | 2 317.51 |
| Brits Town Hall (Side Hall only)                     | 820.08   | 874.21   | 928.41   | 983.18   |
| Primindia Hall (Main Hall)                           | 1 641.36 | 1 749.69 | 1 858.17 | 1 967.80 |
| Primindia Hall (Side Hall only)                      | 820.08   | 874.21   | 928.41   | 983.18   |
| Lethabile Hall                                       | 1 641.36 | 1 749.69 | 1 858.17 | 1 967.80 |
| Oukasie Hall                                         | 1 641.36 | 1 749.69 | 1 858.17 | 1 967.80 |
| Mothotlung Hall                                      | 1 641.36 | 1 749.69 | 1 858.17 | 1 967.80 |
| Kosmos Hall                                          | 1 806.33 | 1 925.55 | 2 044.94 | 2 165.59 |
| Damonsville Hall                                     | 985.06   | 1 050.07 | 1 115.17 | 1 180.97 |
| Any other Municipal Hall not listed above            | 656.30   | 699.62   | 743.00   | 786.83   |
| Activity rooms in Lethabile, Oukasie and Kosmos      | 329.95   | 351.72   | 373.53   | 395.57   |
| Lecture Hall, Ground Floor, Municipal Offices, Brits | 329.95   | 351.72   | 373.53   | 395.57   |
| Boardroom in Kosmos                                  | 329.95   | 351.72   | 373.53   | 395.57   |
| Refundable Deposit (Halls only)                      | 820.08   | 874.21   | 928.41   | 983.18   |

|                                                            | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| <b>RENTAL (PER DAY UNTIL 24:00)</b>                        | -                           | -                            | -                            | -                            |
| <b>SCHOOLS, CHURCHES, GOVERNMENT DEPARTMENTS AND NGO'S</b> |                             |                              |                              |                              |
| Brits Town Hall (Main Hall)                                | 956.36                      | 1 019.48                     | 1 082.69                     | 1 146.57                     |
| Brits Town Hall (Side Hall only)                           | 433.95                      | 462.59                       | 491.27                       | 520.26                       |
| Primindia Hall (Main Hall)                                 | 870.29                      | 927.73                       | 985.25                       | 1 043.38                     |
| Primindia Hall (Side Hall only)                            | 433.95                      | 462.59                       | 491.27                       | 520.26                       |
| Letlhabile Hall                                            | 870.29                      | 927.73                       | 985.25                       | 1 043.38                     |
| Oukasie Hall                                               | 870.29                      | 927.73                       | 985.25                       | 1 043.38                     |
| Mothotlung Hall                                            | 870.29                      | 927.73                       | 985.25                       | 1 043.38                     |
| Kosmos Hall                                                | 956.36                      | 1 019.48                     | 1 082.69                     | 1 146.57                     |
| Damonsville Hall                                           | 522.41                      | 556.89                       | 591.42                       | 626.31                       |
| Any other Municipal Hall not listed above                  | 349.07                      | 372.11                       | 395.18                       | 418.50                       |
| Activity rooms in Letlhabile, Oukasie and Kosmos           | 173.34                      | 184.78                       | 196.24                       | 207.82                       |
| Lecture Hall, Ground Floor, Municipal Offices, Brits       | 154.21                      | 164.39                       | 174.58                       | 184.88                       |
| Boardroom in Kosmos                                        | 154.21                      | 164.39                       | 174.58                       | 184.88                       |
| Refundable Deposit (Halls only)                            | 387.33                      | 412.89                       | 438.49                       | 464.36                       |
| <b>ALL USERS</b>                                           | -                           | -                            | -                            | -                            |
| <b>RENTAL AFTER 24:00 (PER HOUR OR PART THEREOF)</b>       |                             |                              |                              |                              |
| Brits Town Hall (Main Hall)                                | 279.74                      | 298.20                       | 316.69                       | 335.37                       |
| Brits Town Hall (Side Hall only)                           | 279.74                      | 298.20                       | 316.69                       | 335.37                       |
| Primindia Hall (Main Hall)                                 | 279.74                      | 298.20                       | 316.69                       | 335.37                       |
| Primindia Hall (Side Hall only)                            | 279.74                      | 298.20                       | 316.69                       | 335.37                       |
| Letlhabile Hall                                            | 279.74                      | 298.20                       | 316.69                       | 335.37                       |
| Oukasie Hall                                               | 279.74                      | 298.20                       | 316.69                       | 335.37                       |
| Mothotlung Hall                                            | 279.74                      | 298.20                       | 316.69                       | 335.37                       |
| Kosmos Hall                                                | 279.74                      | 298.20                       | 316.69                       | 335.37                       |
| Damonsville Hall                                           | 279.74                      | 298.20                       | 316.69                       | 335.37                       |
| Any other Municipal Hall not listed above                  | 279.74                      | 298.20                       | 316.69                       | 335.37                       |
| Activity rooms in Letlhabile, Oukasie and Kosmos           | 279.74                      | 298.20                       | 316.69                       | 335.37                       |
| Lecture Hall, Ground Floor, Municipal Offices, Brits       | 279.74                      | 298.20                       | 316.69                       | 335.37                       |
| Boardroom in Kosmos                                        | 279.74                      | 298.20                       | 316.69                       | 335.37                       |
| <b>ALL USERS</b>                                           | -                           | -                            | -                            | -                            |
| <b>PREPARATION: DAY BEFORE FUNCTION ETC.</b>               |                             |                              |                              |                              |
| Brits Town Hall (Main Hall)                                | 451.88                      | 481.71                       | 511.57                       | 541.75                       |
| Brits Town Hall (Side Hall only)                           | 205.62                      | 219.19                       | 232.78                       | 246.51                       |
| Primindia Hall (Main Hall)                                 | 410.04                      | 437.10                       | 464.20                       | 491.59                       |
| Primindia Hall (Side Hall only)                            | 205.62                      | 219.19                       | 232.78                       | 246.51                       |
| Letlhabile Hall                                            | 410.04                      | 437.10                       | 464.20                       | 491.59                       |
| Oukasie Hall                                               | 410.04                      | 437.10                       | 464.20                       | 491.59                       |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| Mothotlung Hall                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 410.04                      | 437.10                       | 464.20                       | 491.59                       |
| Kosmos Hall                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 451.88                      | 481.71                       | 511.57                       | 541.75                       |
| Damonsville Hall                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 246.26                      | 262.52                       | 278.79                       | 295.24                       |
| Any other Municipal Hall not listed above                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 163.78                      | 174.59                       | 185.41                       | 196.35                       |
| All tariffs for Town hall, Community halls and other facilities include VAT.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                             |                              |                              |                              |
| <p>Municipal halls be made available free of charge to the following structures, clubs and organisations for the following purposes: All the registered sport clubs that are non-political in nature and without any profit motive in the area of Madibeng: Provided that the annual registration fee has been paid at the Department of Community Safety, Social and Health Services. Clinics for donation of blood or informational clinics. Official civic receptions, functions presented by the Executive Mayor or Mayoress or functions under the patronage of the Executive Mayor or Mayoress: Provided that the application has been approved by the Executive Mayor for free usage. Local municipal elections.</p> |                             |                              |                              |                              |
| <b>12. ADVERTISING, ACCIDENT REPORTS, BUSINESS LICENSING AND IMPOUNDMENT OF MOTOR VEHICLES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                             |                              |                              |                              |
| <b>TEMPORARY ADVERTISING SIGNS, POSTERS AND BANNERS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                             |                              |                              |                              |
| <b>POSTERS AND SLOGANS:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |                              |                              |                              |
| Deposit (refundable): For every 30 posters or part                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 763.93                      | 814.35                       | 864.84                       | 915.87                       |
| Licensing fees: Per application for posters and slogans to a maximum of 30 posters                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 492.00                      | 524.48                       | 556.99                       | 589.86                       |
| <b>ELECTION POSTERS:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                             |                              |                              |                              |
| Administration fee: Per application                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 400.94                      | 427.40                       | 453.90                       | 480.68                       |
| Deposit (refundable): For the permissible number                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 763.93                      | 814.35                       | 864.84                       | 915.87                       |
| <b>PAMPHLETS AND NEWSPAPERS:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                             |                              |                              |                              |
| <b>LICENSING FEE:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             |                              |                              |                              |
| Local Businesses per 1 000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 211.22                      | 225.16                       | 239.12                       | 253.23                       |
| Businesses situated outside the municipal area per 1 000 per type of pamphlet or application                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 763.93                      | 814.35                       | 864.84                       | 915.87                       |
| <b>FOR AND SOLD SIGNS:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                             |                              |                              |                              |
| Administration fee: Per application (new)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 492.00                      | 524.48                       | 556.99                       | 589.86                       |
| Licensing fee: Per annum per agency for boards within the area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1950.31                     | 2 079.03                     | 2 207.93                     | 2 338.20                     |
| Per board per occasion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 194.78                      | 207.63                       | 220.51                       | 233.52                       |
| <b>FOR SALE SIGNS LARGER THAN THE APPROVED SIZE</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             |                              |                              |                              |
| Administration fee: Per application                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 492.00                      | 524.48                       | 556.99                       | 589.86                       |
| Licensing fee: Per square meter or part thereof per elevation, which may be displayed for a maximum period of six months                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 400.94                      | 427.40                       | 453.90                       | 480.68                       |

|                                                                                                                                                                         | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| <b>SHOW HOUSE SIGNS:</b>                                                                                                                                                | 0.00                        | -                            | -                            | -                            |
| Administration fee: Per application                                                                                                                                     | 400.94                      | 427.40                       | 453.90                       | 480.68                       |
| Licensing fee: Per occasion, unless the annual fee had been paid                                                                                                        | 400.94                      | 427.40                       | 453.90                       | 480.68                       |
| Licensing fee: Per annum per agency                                                                                                                                     | 1950.31                     | 2 079.03                     | 2 207.93                     | 2 338.20                     |
| <b>TEMPORARY ROUTE INDICATORS:</b>                                                                                                                                      | 0.00                        | -                            | -                            | -                            |
| <b>LOCAL APPLICANTS:</b>                                                                                                                                                | 0.00                        | -                            | -                            | -                            |
| Deposit (refundable)                                                                                                                                                    | 452.80                      | 482.68                       | 512.61                       | 542.85                       |
| Licensing fee: Per route indicator to a maximum of six route indicators per applicant – these route indicators may be displayed for a maximum period of seven days only | 103.71                      | 110.56                       | 117.41                       | 124.34                       |
| <b>TEMPORARY ROUTE INDICATORS:</b>                                                                                                                                      | 0.00                        | -                            | -                            | -                            |
| <b>NON LOCAL APPLICANTS:</b>                                                                                                                                            | 0.00                        | -                            | -                            | -                            |
| Deposit (refundable)                                                                                                                                                    | 860.06                      | 916.82                       | 973.67                       | 1 031.11                     |
| Licensing fee: Per route indicator to a maximum of six route indicators per applicant – these route indicators may be displayed for a maximum period of seven days only | 123.95                      | 132.13                       | 140.32                       | 148.60                       |
| <b>BANNERS:228.96</b>                                                                                                                                                   | 0.00                        | -                            | -                            | -                            |
| Deposit per banner (refundable)                                                                                                                                         | 369.32                      | 393.69                       | 418.10                       | 442.77                       |
| Licensing fee: Per banner per day (for a maximum of 4 days) (erection expenses excluded)                                                                                | 123.95                      | 132.13                       | 140.32                       | 148.60                       |
| <b>AERIAL SIGNS:</b>                                                                                                                                                    | 0.00                        | -                            | -                            | -                            |
| Administration fee                                                                                                                                                      | 492.00                      | 524.48                       | 556.99                       | 589.86                       |
| Licensing fee: Per day (maximum of 7 days)                                                                                                                              | 123.95                      | 132.13                       | 140.32                       | 148.60                       |
| <b>SPECIAL OFFER SIGNS (600 X 450 MM):</b>                                                                                                                              | 0.00                        | -                            | -                            | -                            |
| Administration fee: Per application                                                                                                                                     | 492.00                      | 524.48                       | 556.99                       | 589.86                       |
| Licensing fee: Per annum per application for boards                                                                                                                     | 1950.31                     | 2 079.03                     | 2 207.93                     | 2 338.20                     |
| Licensing fee: Per boards per occasion                                                                                                                                  | 184.05                      | 196.20                       | 208.36                       | 220.66                       |
| <b>SPECIAL OFFER SIGNS LARGER THAN THE APPROVED SIZE</b>                                                                                                                | 0.00                        | -                            | -                            | -                            |
| Administration fee: Per application                                                                                                                                     | 492.00                      | 524.48                       | 556.99                       | 589.86                       |
| Licensing fee: Per square or part thereof per elevation, which may be displayed for a maximum period of 6 months                                                        | 400.94                      | 427.40                       | 453.90                       | 480.68                       |

|                                                                                                                                              | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| <b>FREE STANDING AND ROTATING SIGNS:</b>                                                                                                     | 0.00                        | -                            | -                            | -                            |
| Administration fee                                                                                                                           | 492.00                      | 524.48                       | 556.99                       | 589.86                       |
| Licensing fee: Per square meter or part thereof per annum                                                                                    | 400.94                      | 427.40                       | 453.90                       | 480.68                       |
| <b>ADVERTISING AND HOARDING SIGNS:<br/>ERECTION ON PRIVATE PROPERTY:</b>                                                                     | 0.00                        | -                            | -                            | -                            |
| Administration fee: Per application                                                                                                          | 492.00                      | 524.48                       | 556.99                       | 589.86                       |
| Licensing fee: Per square per elevation per annum                                                                                            | 400.94                      | 427.40                       | 453.90                       | 480.68                       |
| <b>ADVERTISING AND HOARDING SIGNS:<br/>ERECTION ON COUNCIL PROPERTY:</b>                                                                     | 0.00                        | -                            | -                            | -                            |
| Administration fee: Per application                                                                                                          | 492.00                      | 524.48                       | 556.99                       | 589.86                       |
| Licensing fee: Per square meter per elevation per annum                                                                                      | 400.94                      | 427.40                       | 453.90                       | 480.68                       |
| <b>PROVISION OF ACCIDENT REPORT:</b>                                                                                                         | 0.00                        | -                            | -                            | -                            |
| Tariff per copy                                                                                                                              | 123.95                      | 132.13                       | 140.32                       | 148.60                       |
| <b>ESCORT DUTIES AND POINT DUTIES</b>                                                                                                        |                             | -                            | -                            | -                            |
| Admin fee: Utilising a traffic officer at funerals and sporting events for an hour an for part of an hour                                    | 70.00                       | 74.62                        | 79.25                        | 83.92                        |
| <b>IMPOUNDMENT OF MOTOR VEHICLES:</b>                                                                                                        |                             | -                            | -                            | -                            |
| Admin fee: Vehicle Impoundment per day or part of a day                                                                                      | 163.47                      | 174.26                       | 185.06                       | 195.98                       |
| <b>BUSINESS LICENSES:</b>                                                                                                                    | 0.00                        | -                            | -                            | -                            |
| Sale or supply of meals or perishable Foodstuffs                                                                                             | 421.18                      | 448.97                       | 476.81                       | 504.94                       |
| Hawking in meals or perishable foodstuffs                                                                                                    | 123.95                      | 132.13                       | 140.32                       | 148.60                       |
| Health facilities or entertainment: Providing Turkish baths, saunas or other health baths                                                    | 461.65                      | 492.12                       | 522.63                       | 553.46                       |
| Health facilities or entertainment: Providing massage or infra-red treatment                                                                 | 461.65                      | 492.12                       | 522.63                       | 553.46                       |
| Health facilities or entertainment: Making the services of an escort whether male or female, available to any other person                   | 694.37                      | 740.20                       | 786.09                       | 832.47                       |
| Health facilities or entertainment: Keeping three or more apparatus or devices which are designed for the purpose or recreation or amusement | 230.19                      | 245.38                       | 260.60                       | 275.97                       |
| Health facilities or entertainment: Keeping three or more snooker or billiard tables                                                         | 230.19                      | 245.38                       | 260.60                       | 275.97                       |
| <b>13. LIBRARIES:</b>                                                                                                                        |                             |                              |                              |                              |
| <b>ADULTS:</b>                                                                                                                               |                             |                              |                              |                              |
| Membership fee                                                                                                                               | 23.92                       | 25.50                        | 27.08                        | 28.68                        |
| Fines for late books per week/per book                                                                                                       | 5.03                        | 5.36                         | 5.69                         | 6.03                         |
| Lost Library Card                                                                                                                            | 23.92                       | 25.50                        | 27.08                        | 28.68                        |



|                                        | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|----------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| Photo Copies: A4                       | 2.44                        | 2.60                         | 2.76                         | 2.93                         |
| Photo Copies: A3                       | 2.44                        | 2.60                         | 2.76                         | 2.93                         |
| Deposit for visitors                   | 251.99                      | 268.62                       | 285.28                       | 302.11                       |
| <b>CHILDREN:</b>                       |                             | -                            | -                            | -                            |
| Membership fee                         | 12.57                       | 13.40                        | 14.23                        | 15.07                        |
| Fines for late books per week/per book | 5.03                        | 5.36                         | 5.69                         | 6.03                         |
| Lost Library Card                      | 23.92                       | 25.50                        | 27.08                        | 28.68                        |
| Photo Copies: A4                       | 2.49                        | 2.65                         | 2.82                         | 2.99                         |
| Photo Copies: A3                       | 2.49                        | 2.65                         | 2.82                         | 2.99                         |
| Deposit for visitors                   | 251.99                      | 268.62                       | 285.28                       | 302.11                       |
| <b>PENSIONER:</b>                      |                             | -                            | -                            | -                            |
| Membership fee                         | 12.26                       | 13.07                        | 13.88                        | 14.70                        |
| Fines for late books per week/per book | 5.03                        | 5.36                         | 5.69                         | 6.03                         |
| Lost Library Card                      | 23.92                       | 25.50                        | 27.08                        | 28.68                        |
| Photo Copies: A4                       | 2.49                        | 2.65                         | 2.82                         | 2.99                         |
| Photo Copies: A3                       | 2.49                        | 2.65                         | 2.82                         | 2.99                         |
| Deposit for visitors                   | 251.99                      | 268.62                       | 285.28                       | 302.11                       |
| <b>14. SPORTS FACILITIES</b>           |                             |                              |                              |                              |
| <b>CENTRAL SPORTS GROUND BRITS:</b>    |                             |                              |                              |                              |
| <b>RESIDENTS OF MADIBENG:</b>          |                             |                              |                              |                              |
| Bowling Greens                         | 499.58                      | 532.56                       | 565.57                       | 598.94                       |
| Brits A-Rugby Field                    | 873.97                      | 931.65                       | 989.41                       | 1 047.78                     |
| Brits B-Rugby Field                    | 623.54                      | 664.70                       | 705.91                       | 747.56                       |
| Brits C-Rugby Field                    | 499.58                      | 532.56                       | 565.57                       | 598.94                       |
| Soccer Field (New development)         | 873.97                      | 931.65                       | 989.41                       | 1 047.78                     |
| Cricket Field                          | 623.54                      | 664.70                       | 705.91                       | 747.56                       |
| Swimming Pool                          | 623.54                      | 664.70                       | 705.91                       | 747.56                       |
| Hall 1                                 | 910.65                      | 970.75                       | 1 030.94                     | 1 091.76                     |
| Hall 2                                 | 910.65                      | 970.75                       | 1 030.94                     | 1 091.76                     |
| Parking area                           | 875.23                      | 933.00                       | 990.84                       | 1 049.30                     |
| Korfball Courts                        | 499.59                      | 532.57                       | 565.59                       | 598.96                       |
| Tennis Courts                          | 499.59                      | 532.57                       | 565.59                       | 598.96                       |
| Squash Courts                          | 499.59                      | 532.57                       | 565.59                       | 598.96                       |
| <b>CENTRAL SPORTS GROUND BRITS:</b>    | -                           | -                            | -                            | -                            |
| <b>NON RESIDENTS:</b>                  | -                           | -                            | -                            | -                            |
| Bowling Greens                         | 999.19                      | 1 065.14                     | 1 131.17                     | 1 197.91                     |
| Brits A-Rugby Field                    | 1 745.41                    | 1 860.61                     | 1 975.97                     | 2 092.55                     |
| Brits B-Rugby Field                    | 1 245.82                    | 1 328.04                     | 1 410.38                     | 1 493.59                     |
| Brits C-Rugby Field                    | 999.19                      | 1 065.14                     | 1 131.17                     | 1 197.91                     |
| Soccer Field (New development)         | 1 745.41                    | 1 860.61                     | 1 975.97                     | 2 092.55                     |
| Cricket Field                          | 1 245.82                    | 1 328.04                     | 1 410.38                     | 1 493.59                     |
| Swimming Pool                          | 1 245.82                    | 1 328.04                     | 1 410.38                     | 1 493.59                     |
| Hall 1                                 | 1 821.29                    | 1 941.50                     | 2 061.87                     | 2 183.52                     |
| Hall 2                                 | 1 821.29                    | 1 941.50                     | 2 061.87                     | 2 183.52                     |
| Parking area                           | 1 745.41                    | 1 860.61                     | 1 975.97                     | 2 092.55                     |
| Korfball Courts                        | 999.19                      | 1 065.14                     | 1 131.17                     | 1 197.91                     |
| Tennis Courts                          | 999.19                      | 1 065.14                     | 1 131.17                     | 1 197.91                     |

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|------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| Squash Courts                      | 999.19                      | 1 065.14                     | 1 131.17                     | 1 197.91                     |
| <b>LETLHABILE SPORTS GROUNDS:</b>  | -                           | -                            | -                            | -                            |
| <b>RESIDENTS OF MADIBENG:</b>      | -                           | -                            | -                            | -                            |
| Basketball Court                   | 375.65                      | 400.44                       | 425.27                       | 450.36                       |
| Netball Court                      | 375.65                      | 400.44                       | 425.27                       | 450.36                       |
| Volleyball Court                   | 375.65                      | 400.44                       | 425.27                       | 450.36                       |
| Soccer Field                       | 623.54                      | 664.70                       | 705.91                       | 747.56                       |
| Tennis Courts                      | 454.06                      | 484.03                       | 514.04                       | 544.36                       |
| Open space                         | 567.89                      | 605.37                       | 642.90                       | 680.83                       |
| <b>LETLHABILE SPORTS GROUNDS:</b>  | -                           | -                            | -                            | -                            |
| <b>NON RESIDENTS:</b>              | -                           | -                            | -                            | -                            |
| Basketball Court                   | 752.55                      | 802.22                       | 851.95                       | 902.22                       |
| Netball Court                      | 752.55                      | 802.22                       | 851.95                       | 902.22                       |
| Volleyball Court                   | 1 264.85                    | 1 348.33                     | 1 431.92                     | 1 516.41                     |
| Soccer Field                       | 1 245.82                    | 1 328.04                     | 1 410.38                     | 1 493.59                     |
| Tennis Courts                      | 909.38                      | 969.40                       | 1 029.50                     | 1 090.25                     |
| Open space                         | 1 131.99                    | 1 206.70                     | 1 281.52                     | 1 357.13                     |
| <b>OUKASIE SPORTS GROUNDS:</b>     | -                           | -                            | -                            | -                            |
| <b>RESIDENTS OF MADIBENG:</b>      | -                           | -                            | -                            | -                            |
| Soccer Field                       | 623.54                      | 664.70                       | 705.91                       | 747.56                       |
| Netball/Basketball Courts          | 499.59                      | 532.57                       | 565.59                       | 598.96                       |
| Tennis Courts                      | 499.59                      | 532.57                       | 565.59                       | 598.96                       |
| Volleyball Courts                  | 499.59                      | 532.57                       | 565.59                       | 598.96                       |
| <b>OUKASIE SPORTS GROUNDS:</b>     | -                           | -                            | -                            | -                            |
| <b>NON RESIDENTS:</b>              | -                           | -                            | -                            | -                            |
| Soccer Field                       | 1 245.82                    | 1 328.04                     | 1 410.38                     | 1 493.59                     |
| Netball/Basketball Courts          | 999.19                      | 1 065.14                     | 1 131.17                     | 1 197.91                     |
| Tennis Courts                      | 999.19                      | 1 065.14                     | 1 131.17                     | 1 197.91                     |
| Volleyball Courts                  | 999.19                      | 1 065.14                     | 1 131.17                     | 1 197.91                     |
| <b>PRIMINDIA SPORTS GROUNDS:</b>   | -                           | -                            | -                            | -                            |
| <b>RESIDENTS OF MADIBENG:</b>      | -                           | -                            | -                            | -                            |
| Soccer Field                       | 623.54                      | 664.70                       | 705.91                       | 747.56                       |
| Netball Courts                     | 375.65                      | 400.44                       | 425.27                       | 450.36                       |
| Tennis Courts                      | 499.59                      | 532.57                       | 565.59                       | 598.96                       |
| Swimming Pool                      | 623.54                      | 664.70                       | 705.91                       | 747.56                       |
| <b>PRIMINDIA SPORTS GROUNDS:</b>   | -                           | -                            | -                            | -                            |
| <b>NON RESIDENTS:</b>              | -                           | -                            | -                            | -                            |
| Soccer Field                       | 1 245.82                    | 1 328.04                     | 1 410.38                     | 1 493.59                     |
| Netball Courts                     | 752.55                      | 802.22                       | 851.95                       | 902.22                       |
| Tennis Courts                      | 999.19                      | 1 065.14                     | 1 131.17                     | 1 197.91                     |
| Swimming Pool                      | 1 245.82                    | 1 328.04                     | 1 410.38                     | 1 493.59                     |
| <b>DAMONSVILLE SPORTS GROUNDS:</b> | -                           | -                            | -                            | -                            |
| <b>RESIDENTS OF MADIBENG:</b>      | -                           | -                            | -                            | -                            |
| Soccer Field                       | 499.58                      | 532.56                       | 565.57                       | 598.94                       |
| Netball Courts                     | 252.95                      | 269.65                       | 286.37                       | 303.26                       |
| <b>DAMONSVILLE SPORTS GROUNDS:</b> | -                           | -                            | -                            | -                            |
| <b>NON RESIDENTS:</b>              | -                           | -                            | -                            | -                            |
| Soccer Field                       | 999.19                      | 1 065.14                     | 1 131.17                     | 1 197.91                     |

|                                                                                                                                                          | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| Netball Courts                                                                                                                                           | 501.91                      | 535.04                       | 568.21                       | 601.73                       |
| <b>MOTHOTLUNG SPORTS GROUNDS:</b>                                                                                                                        | -                           | -                            | -                            | -                            |
| <b>RESIDENTS OF MADIBENG:</b>                                                                                                                            | -                           | -                            | -                            | -                            |
| Soccer Field                                                                                                                                             | 454.06                      | 484.03                       | 514.04                       | 544.36                       |
| Netball Courts                                                                                                                                           | 375.42                      | 400.20                       | 425.01                       | 450.09                       |
| <b>MOTHOTLUNG SPORTS GROUNDS:</b>                                                                                                                        | -                           | -                            | -                            | -                            |
| <b>NON RESIDENTS:</b>                                                                                                                                    | -                           | -                            | -                            | -                            |
| Soccer Field                                                                                                                                             | 909.39                      | 969.40                       | 1 029.51                     | 1 090.25                     |
| Netball Courts                                                                                                                                           | 752.55                      | 802.22                       | 851.96                       | 902.22                       |
| <b>KLIPGAT SPORTS GROUNDS:</b>                                                                                                                           | -                           | -                            | -                            | -                            |
| <b>RESIDENTS OF MADIBENG:</b>                                                                                                                            | -                           | -                            | -                            | -                            |
| Soccer Field                                                                                                                                             | 454.06                      | 484.03                       | 514.04                       | 544.37                       |
| Netball Courts                                                                                                                                           | 454.06                      | 484.03                       | 514.04                       | 544.37                       |
| <b>KLIPGAT SPORTS GROUNDS:</b>                                                                                                                           | -                           | -                            | -                            | -                            |
| <b>NON RESIDENTS:</b>                                                                                                                                    | -                           | -                            | -                            | -                            |
| Soccer Field                                                                                                                                             | 909.39                      | 969.40                       | 1 029.51                     | 1 090.25                     |
| Netball Courts                                                                                                                                           | 752.55                      | 802.22                       | 851.96                       | 902.22                       |
| A refundable deposit equal to the total cost be charged for the use of the facilities.                                                                   |                             |                              |                              |                              |
| A refundable deposit of R500.00 be charged where facilities are used free of charge.                                                                     | 632.40                      | 674.13                       | 715.93                       | 758.17                       |
| Schools within the area of the Municipality's jurisdiction be provided with facilities as indicated above free of charge.                                |                             |                              |                              |                              |
| The halls on the sports grounds only be rented out for the use of public sport events and not private functions such as dances, weddings, meetings, etc. |                             |                              |                              |                              |
| Sporting fees payable by clubs for registration be increased to:                                                                                         | -                           | -                            | -                            | -                            |
| Residents:                                                                                                                                               | 36.68                       | 39.10                        | 41.52                        | 43.97                        |
| Non Residents:                                                                                                                                           | 70.99                       | 75.68                        | 80.37                        | 85.11                        |
| <b>15. CEMETERY TARIFFS</b>                                                                                                                              |                             |                              |                              |                              |
| <b>HOURS: During the week &amp; Saturdays 07:00 - 16:00</b>                                                                                              |                             |                              |                              |                              |
| After hours on weekdays & Saturdays Sundays and public holidays 15:00 - 07:00                                                                            |                             |                              |                              |                              |
| <b>PURCHASE OF AN 6 FEET GRAVE INSIDE BOUNDARIES OF MADIBENG : ADULT</b>                                                                                 |                             |                              |                              |                              |
| Hartbeespoort during the week & Saturdays                                                                                                                | 901.80                      | 961.32                       | 1 020.92                     | 1 081.15                     |
| Hartbeespoort after hours, weekdays & Saturdays                                                                                                          | 1 230.64                    | 1 311.86                     | 1 393.20                     | 1 475.40                     |
| Hartbeespoort Sundays & public holidays                                                                                                                  | 1 721.38                    | 1 834.99                     | 1 948.76                     | 2 063.74                     |
| Brits & Langberg during the week & Saturdays                                                                                                             | 995.39                      | 1 061.09                     | 1 126.87                     | 1 193.36                     |
| Brits/Langberg after hours, weekdays & Saturdays                                                                                                         | 1 322.97                    | 1 410.29                     | 1 497.73                     | 1 586.09                     |

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|--------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| Brits/Langberg Sundays & public holidays                                 | 1 813.71                    | 1 933.42                     | 2 053.29                     | 2 174.43                     |
| Damonsville during the week & Saturdays                                  | 995.39                      | 1 061.09                     | 1 126.87                     | 1 193.36                     |
| Damonsville after hours, weekdays & Saturdays                            | 1 322.97                    | 1 410.29                     | 1 497.73                     | 1 586.09                     |
| Damonsville Sundays & public holidays                                    | 1 813.71                    | 1 933.42                     | 2 053.29                     | 2 174.43                     |
| Primindia Muslim during the week & Saturdays                             | 1 240.76                    | 1 322.65                     | 1 404.66                     | 1 487.53                     |
| Primindia Muslim after hours, weekdays & Saturdays                       | 1 569.61                    | 1 673.20                     | 1 776.94                     | 1 881.78                     |
| Primindia Muslim Sundays & public holidays                               | 2 060.35                    | 2 196.33                     | 2 332.50                     | 2 470.12                     |
| Lethabile Muslim during the week & Saturdays                             | 1 240.76                    | 1 322.65                     | 1 404.66                     | 1 487.53                     |
| Lethabile Muslim after hours, weekdays & Saturdays                       | 1 569.61                    | 1 673.20                     | 1 776.94                     | 1 881.78                     |
| Lethabile Muslim Sundays & public holidays                               | 2 060.35                    | 2 196.33                     | 2 332.50                     | 2 470.12                     |
| Lethabile during the week & Saturdays                                    | 995.39                      | 1 061.09                     | 1 126.87                     | 1 193.36                     |
| Lethabile after hours, weekdays & Saturdays                              | 1 322.97                    | 1 410.29                     | 1 497.73                     | 1 586.09                     |
| Lethabile Sundays & public holidays                                      | 1 813.71                    | 1 933.42                     | 2 053.29                     | 2 174.43                     |
| Mothotlung during the week & Saturdays                                   | 995.39                      | 1 061.09                     | 1 126.87                     | 1 193.36                     |
| Mothotlung after hours, weekdays & Saturdays                             | 1 322.97                    | 1 410.29                     | 1 497.73                     | 1 586.09                     |
| Mothotlung Sundays & public holidays                                     | 1 813.71                    | 1 933.42                     | 2 053.29                     | 2 174.43                     |
| Oukasie during the week & Saturdays                                      | 995.39                      | 1 061.09                     | 1 126.87                     | 1 193.36                     |
| Oukasie after hours, weekdays & Sundays                                  | 1 322.97                    | 1 410.29                     | 1 497.73                     | 1 586.09                     |
| Oukasie Sundays & public holidays                                        | 1 813.71                    | 1 933.42                     | 2 053.29                     | 2 174.43                     |
| <b>PURCHASE OF AN 6 FEET GRAVE INSIDE BOUNDARIES OF MADIBENG : CHILD</b> |                             |                              |                              |                              |
| Hartbeespoort during the week & Saturdays                                | 901.80                      | 961.32                       | 1 020.92                     | 1 081.15                     |
| Hartbeespoort after hours, weekdays & Saturdays                          | 1 230.64                    | 1 311.86                     | 1 393.20                     | 1 475.40                     |
| Hartbeespoort Sundays & public holidays                                  | 1 721.38                    | 1 834.99                     | 1 948.76                     | 2 063.74                     |

|                                                                          | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|--------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| Brits & Langberg during the week & Saturdays                             | 517.30                      | 551.44                       | 585.63                       | 620.18                       |
| Brits/Langberg after hours, weekdays & Saturdays                         | 844.88                      | 900.64                       | 956.48                       | 1 012.92                     |
| Brits/Langberg Sundays & public holidays                                 | 1 335.62                    | 1 423.77                     | 1 512.04                     | 1 601.26                     |
| Damonsville during the week & Saturdays                                  | 517.30                      | 551.44                       | 585.63                       | 620.18                       |
| Damonsville after hours, weekdays & Saturdays                            | 844.88                      | 900.64                       | 956.48                       | 1 012.92                     |
| Damonsville Sundays & public holidays                                    | 1 335.62                    | 1 423.77                     | 1 512.04                     | 1 601.26                     |
| Primindia Muslim during the week & Saturdays                             | 1 240.76                    | 1 322.65                     | 1 404.66                     | 1 487.53                     |
| Primindia Muslim after hours, weekdays & Saturdays                       | 1 569.61                    | 1 673.20                     | 1 776.94                     | 1 881.78                     |
| Primindia Muslim Sundays & public holidays                               | 2 060.35                    | 2 196.33                     | 2 332.50                     | 2 470.12                     |
| Lethabile Muslim during the week & Saturdays                             | 1 240.76                    | 1 322.65                     | 1 404.66                     | 1 487.53                     |
| Lethabile Muslim after hours, weekdays & Saturdays                       | 1 569.61                    | 1 673.20                     | 1 776.94                     | 1 881.78                     |
| Lethabile Muslim Sundays & public holidays                               | 2 060.35                    | 2 196.33                     | 2 332.50                     | 2 470.12                     |
| Lethabile during the week & Saturdays                                    | 517.30                      | 551.44                       | 585.63                       | 620.18                       |
| Lethabile after hours, weekdays & Saturdays                              | 844.88                      | 900.64                       | 956.48                       | 1 012.92                     |
| Lethabile Sundays & public holidays                                      | 1 335.62                    | 1 423.77                     | 1 512.04                     | 1 601.26                     |
| Mothotlung during the week & Saturdays                                   | 517.30                      | 551.44                       | 585.63                       | 620.18                       |
| Mothotlung after hours, weekdays & Saturdays                             | 844.88                      | 900.64                       | 956.48                       | 1 012.92                     |
| Mothotlung Sundays & public holidays                                     | 1 335.62                    | 1 423.77                     | 1 512.04                     | 1 601.26                     |
| Oukasie during the week & Saturdays                                      | 517.30                      | 551.44                       | 585.63                       | 620.18                       |
| Oukasie after hours, weekdays & Sundays                                  | 844.88                      | 900.64                       | 956.48                       | 1 012.92                     |
| Oukasie Sundays & public holidays                                        | 1 335.62                    | 1 423.77                     | 1 512.04                     | 1 601.26                     |
| <b>PURCHASE OF AN 6 FEET GRAVE INSIDE BOUNDARIES OF MADIBENG : ADULT</b> |                             |                              |                              |                              |
| Hartbeespoort during the week & Saturdays                                | 4 904.86                    | 5 228.58                     | 5 552.76                     | 5 880.37                     |

|                                                    | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|----------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| Hartbeespoort after hours, weekdays & Saturdays    | 5 083.20                    | 5 418.69                     | 5 754.65                     | 6 094.17                     |
| Hartbeespoort Sundays & public holidays            | 5 573.94                    | 5 941.82                     | 6 310.21                     | 6 682.51                     |
| Brits & Langberg during the week & Saturdays       | 4 753.09                    | 5 066.79                     | 5 380.93                     | 5 698.41                     |
| Brits/Langberg after hours, weekdays & Saturdays   | 5 083.20                    | 5 418.69                     | 5 754.65                     | 6 094.17                     |
| Brits/Langberg Sundays & public holidays           | 5 573.94                    | 5 941.82                     | 6 310.21                     | 6 682.51                     |
| Damonsville during the week & Saturdays            | 4 753.09                    | 5 066.79                     | 5 380.93                     | 5 698.41                     |
| Damonsville after hours, weekdays & Saturdays      | 5 083.20                    | 5 418.69                     | 5 754.65                     | 6 094.17                     |
| Damonsville Sundays & public holidays              | 5 573.94                    | 5 941.82                     | 6 310.21                     | 6 682.51                     |
| Primindia Muslim during the week & Saturdays       | 5 000.99                    | 5 331.05                     | 5 661.58                     | 5 995.61                     |
| Primindia Muslim after hours, weekdays & Saturdays | 5 326.04                    | 5 677.56                     | 6 029.57                     | 6 385.31                     |
| Primindia Muslim Sundays & public holidays         | 5 819.31                    | 6 203.38                     | 6 587.99                     | 6 976.68                     |
| Lethabile Muslim during the week & Saturdays       | 5 000.99                    | 5 331.05                     | 5 661.58                     | 5 995.61                     |
| Lethabile Muslim after hours, weekdays & Saturdays | 5 326.04                    | 5 677.56                     | 6 029.57                     | 6 385.31                     |
| Lethabile Muslim Sundays & public holidays         | 5 819.31                    | 6 203.38                     | 6 587.99                     | 6 976.68                     |
| Lethabile during the week & Saturdays              | 4 904.86                    | 5 228.58                     | 5 552.76                     | 5 880.37                     |
| Lethabile after hours, weekdays & Saturdays        | 5 083.20                    | 5 418.69                     | 5 754.65                     | 6 094.17                     |
| Lethabile Sundays & public holidays                | 5 573.94                    | 5 941.82                     | 6 310.21                     | 6 682.51                     |
| Mothotlung during the week & Saturdays             | 4 753.09                    | 5 066.79                     | 5 380.93                     | 5 698.41                     |
| Mothotlung after hours, weekdays & Saturdays       | 5 083.20                    | 5 418.69                     | 5 754.65                     | 6 094.17                     |
| Mothotlung Sundays & public holidays               | 5 573.94                    | 5 941.82                     | 6 310.21                     | 6 682.51                     |
| Oukasie during the week & Saturdays                | 4 904.86                    | 5 228.58                     | 5 552.76                     | 5 880.37                     |
| Oukasie after hours, weekdays & Sundays            | 5 083.20                    | 5 418.69                     | 5 754.65                     | 6 094.17                     |
| Oukasie Sundays & public holidays                  | 5 573.94                    | 5 941.82                     | 6 310.21                     | 6 682.51                     |

PURCHASE OF AN 6 FEET GRAVE INSIDE BOUNDARIES OF MADIBENG : CHILD

|                                                     | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|-----------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| Hartbeespoort during the week & Saturdays           | 3 265.69                    | 3 481.23                     | 3 697.06                     | 3 915.19                     |
| Hartbeespoort after hours, weekdays & Saturdays     | 3 934.77                    | 4 194.46                     | 4 454.52                     | 4 717.34                     |
| Hartbeespoort Sundays & public holidays             | 4 425.51                    | 4 717.59                     | 5 010.08                     | 5 305.68                     |
| Brits & Langberg during the week & Saturdays        | 3 265.69                    | 3 481.23                     | 3 697.06                     | 3 915.19                     |
| Brits/Langberg after hours, weekdays & Saturdays    | 3 934.77                    | 4 194.46                     | 4 454.52                     | 4 717.34                     |
| Brits/Langberg Sundays & public holidays            | 4 425.51                    | 4 717.59                     | 5 010.08                     | 5 305.68                     |
| Damonsville during the week & Saturdays             | 3 265.69                    | 3 481.23                     | 3 697.06                     | 3 915.19                     |
| Damonsville after hours, weekdays & Saturdays       | 3 934.77                    | 4 194.46                     | 4 454.52                     | 4 717.34                     |
| Damonsville Sundays & public holidays               | 4 425.51                    | 4 717.59                     | 5 010.08                     | 5 305.68                     |
| Primindia Muslim during the week & Saturdays        | 5 000.99                    | 5 331.05                     | 5 661.58                     | 5 995.61                     |
| Primindia Muslim after hours, weekdays & Saturdays  | 5 327.30                    | 5 678.90                     | 6 031.00                     | 6 386.83                     |
| Primindia Muslim Sundays & public holidays          | 5 819.31                    | 6 203.38                     | 6 587.99                     | 6 976.68                     |
| Letlhabile Muslim during the week & Saturdays       | 4 716.41                    | 5 027.69                     | 5 339.41                     | 5 654.43                     |
| Letlhabile Muslim after hours, weekdays & Saturdays | 5 327.30                    | 5 678.90                     | 6 031.00                     | 6 386.83                     |
| Letlhabile Muslim Sundays & public holidays         | 5 819.31                    | 6 203.38                     | 6 587.99                     | 6 976.68                     |
| Letlhabile during the week & Saturdays              | 3 607.19                    | 3 845.26                     | 4 083.67                     | 4 324.60                     |
| Letlhabile after hours, weekdays & Saturdays        | 3 934.77                    | 4 194.46                     | 4 454.52                     | 4 717.34                     |
| Letlhabile Sundays & public holidays                | 4 425.51                    | 4 717.59                     | 5 010.08                     | 5 305.68                     |
| Mothotlung during the week & Saturdays              | 3 607.19                    | 3 845.26                     | 4 083.67                     | 4 324.60                     |
| Mothotlung after hours, weekdays & Saturdays        | 3 934.77                    | 4 194.46                     | 4 454.52                     | 4 717.34                     |
| Mothotlung Sundays & public holidays                | 4 425.51                    | 4 717.59                     | 5 010.08                     | 5 305.68                     |
| Oukasie during the week & Saturdays                 | 3 607.19                    | 3 845.26                     | 4 083.67                     | 4 324.60                     |
| Oukasie after hours, weekdays & Sundays             | 3 934.77                    | 4 194.46                     | 4 454.52                     | 4 717.34                     |

|                                                                                                                           | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| Oukasie Sundays & public holidays                                                                                         | 4 425.51                    | 4 717.59                     | 5 010.08                     | 5 305.68                     |
| <b>PURCHASE OF A 6 FEET GRAVE, NEXT TO EACH OTHER (OUKASIE, DAMONSVILLE, LETLHABILE</b>                                   |                             |                              |                              |                              |
| <b>CALCULATION OF TARIFF FOR THE PURCHASE OF A SECONG 6 FEET GRAVE</b>                                                    |                             |                              |                              |                              |
|                                                                                                                           | -                           | -                            | -                            | -                            |
| Cost of the first 6 feet grave, PLUS cost of the second 6 feet grave, PLUS cost of reservation of the second 6 feet grave | -                           | -                            | -                            | -                            |
| <b>ARE AS FOLLOWS:</b>                                                                                                    | -                           | -                            | -                            | -                            |
| Hartbeespoort cemetery: Inside boundaries                                                                                 | 2 213.39                    | 2 359.47                     | 2 505.76                     | 2 653.60                     |
| Hartbeespoort cemetery: Outside boundaries:                                                                               | 9 754.07                    | 10 397.84                    | 11 042.51                    | 11 694.02                    |
| All other cemeteries: Inside boundaries                                                                                   | 2 400.57                    | 2 559.01                     | 2 717.67                     | 2 878.01                     |
| All other cemeteries: Outside boundaries:                                                                                 | 9 917.23                    | 10 571.77                    | 11 227.22                    | 11 889.63                    |
| <b>PURCHASE OF A 8 FEET GRAVE, TO BURY ONE ON TOP OF EACH OTHER</b>                                                       |                             |                              |                              |                              |
| <b>CALCULATION OF TARIFF FOR THE PURCHASE OF A 8 FEET GRAVE</b>                                                           |                             |                              |                              |                              |
|                                                                                                                           | -                           | -                            | -                            | -                            |
| Cost of the first 8 feet grave, PLUS cost of the reopening of the grave, PLUS cost of reservation.                        | -                           | -                            | -                            | -                            |
| <b>EXAMPLE:</b>                                                                                                           | -                           | -                            | -                            | -                            |
| Hartbeespoort cemetery: Inside boundaries                                                                                 | 1 556.96                    | 1 659.72                     | 1 762.62                     | 1 866.62                     |
| Hartbeespoort cemetery: Outside boundaries:                                                                               | 5 409.51                    | 5 766.54                     | 6 124.07                     | 6 485.39                     |
| All other cemeteries: Inside boundaries                                                                                   | 1 649.29                    | 1 758.14                     | 1 867.15                     | 1 977.31                     |
| All other cemeteries: Outside boundaries:                                                                                 | 5 409.51                    | 5 766.54                     | 6 124.07                     | 6 485.39                     |
| <b>ADDITIONAL TARIFFS:</b>                                                                                                |                             |                              |                              |                              |
|                                                                                                                           | -                           | -                            | -                            | -                            |
| Reservation of grave + cost of the grave                                                                                  | 409.79                      | 436.84                       | 463.92                       | 491.29                       |
| Transfer of reserved graves from one person to another                                                                    | 164.42                      | 175.27                       | 186.14                       | 197.12                       |
| Opening of grave for removal of bodies                                                                                    | 409.79                      | 436.84                       | 463.92                       | 491.29                       |
| Bigger measurements (Caskets)                                                                                             | 245.37                      | 261.56                       | 277.78                       | 294.17                       |
| Erection of memorial works – all cemeteries                                                                               | 164.42                      | 175.27                       | 186.14                       | 197.12                       |
| Burial of indigent persons by the municipality                                                                            | -                           | -                            | -                            | -                            |
| Burial after hours (weekdays & Saturdays) + cost of the grave                                                             | 9 917.23                    | 10 571.77                    | 11 227.22                    | 11 889.63                    |
| Burial on Sundays & public holidays + cost of the grave                                                                   | 9 917.23                    | 10 571.77                    | 11 227.22                    | 11 889.63                    |
| <b>16. NURSERY TARIFFS</b>                                                                                                |                             |                              |                              |                              |



|                              | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| <b>PUBLIC:</b>               |                             |                              |                              |                              |
| Shrubs (4 kg)                | 29.09                       | 31.01                        | 32.93                        | 34.88                        |
| Shrubs (10 kg)               | 53.12                       | 56.63                        | 60.14                        | 63.69                        |
| Shrubs (20 kg)               | 104.98                      | 111.91                       | 118.84                       | 125.86                       |
| Shrubs (40 kg)               | 193.51                      | 206.29                       | 219.07                       | 232.00                       |
| Bagging                      | 842.35                      | 897.95                       | 953.62                       | 1 009.88                     |
| Trees (4 kg)                 | 29.09                       | 31.01                        | 32.93                        | 34.88                        |
| Trees (10 kg)                | 53.12                       | 56.63                        | 60.14                        | 63.69                        |
| Trees (20 kg)                | 146.72                      | 156.40                       | 166.10                       | 175.90                       |
| Trees (40 kg)                | 295.96                      | 315.49                       | 335.06                       | 354.82                       |
| Bagging                      | 961.24                      | 1 024.68                     | 1 088.21                     | 1 152.42                     |
| Ground covers (2 kg)         | 15.18                       | 16.18                        | 17.18                        | 18.20                        |
| Ground covers (4 kg)         | 24.03                       | 25.62                        | 27.21                        | 28.81                        |
| Perennials (2 kg)            | 16.44                       | 17.53                        | 18.61                        | 19.71                        |
| Perennials (4 kg)            | 22.77                       | 24.27                        | 25.77                        | 27.29                        |
| Bulbous (4 kg)               | 20.24                       | 21.57                        | 22.91                        | 24.26                        |
| Palms (4 kg)                 | 40.47                       | 43.14                        | 45.82                        | 48.52                        |
| Palms (10 kg)                | 65.77                       | 70.11                        | 74.46                        | 78.85                        |
| Palms (20 kg)                | 94.86                       | 101.12                       | 107.39                       | 113.73                       |
| Palms (100 kg)               | 833.50                      | 888.51                       | 943.60                       | 999.27                       |
| Bagging                      | 1 448.19                    | 1 543.77                     | 1 639.48                     | 1 736.21                     |
| Climbers (4 kg)              | 25.30                       | 26.97                        | 28.64                        | 30.33                        |
| Climbers (15 kg)             | 101.18                      | 107.86                       | 114.55                       | 121.31                       |
| Tropical Plants (4 kg)       | 22.77                       | 24.27                        | 25.77                        | 27.29                        |
| Tropical Plants (10 kg)      | 64.50                       | 68.76                        | 73.02                        | 77.33                        |
| Tropical Plants (15 kg)      | 92.33                       | 98.42                        | 104.53                       | 110.69                       |
| Tropical Plants (130 kg)     | 140.39                      | 149.66                       | 158.94                       | 168.31                       |
| Bagging                      | 1 000.45                    | 1 066.48                     | 1 132.60                     | 1 199.43                     |
| Herbs (4 kg)                 | 25.30                       | 26.97                        | 28.64                        | 30.33                        |
| Herbs (10 kg)                | 50.59                       | 53.93                        | 57.27                        | 60.65                        |
| Herbs (15 kg)                | 101.18                      | 107.86                       | 114.55                       | 121.31                       |
| Conifers (4 kg)              | 34.15                       | 36.40                        | 38.66                        | 40.94                        |
| Conifers (10 kg)             | 61.97                       | 66.07                        | 70.16                        | 74.30                        |
| Conifers (20 kg)             | 134.07                      | 142.92                       | 151.78                       | 160.73                       |
| Conifers (40 kg)             | 346.55                      | 369.43                       | 392.33                       | 415.48                       |
| Bagging                      | 551.45                      | 587.84                       | 624.29                       | 661.12                       |
| <b>REGISTERED NURSERIES:</b> | 6.27                        | 6.68                         | 7.10                         | 7.52                         |
| Shrubs (4 kg)                | 12.65                       | 13.48                        | 14.32                        | 15.16                        |
| Shrubs (10 kg)               | 25.30                       | 26.97                        | 28.64                        | 30.33                        |
| Shrubs (20 kg)               | 51.86                       | 55.28                        | 58.71                        | 62.17                        |
| Shrubs (40 kg)               | 110.04                      | 117.30                       | 124.57                       | 131.92                       |
| Bagging                      | 431.29                      | 459.76                       | 488.26                       | 517.07                       |
| Trees (4 kg)                 | 12.65                       | 13.48                        | 14.32                        | 15.16                        |
| Trees (10 kg)                | 13.91                       | 14.83                        | 15.75                        | 16.68                        |
| Trees (20 kg)                | 51.86                       | 55.28                        | 58.71                        | 62.17                        |
| Trees (40 kg)                | 110.04                      | 117.30                       | 124.57                       | 131.92                       |
| Bagging                      | 431.29                      | 459.76                       | 488.26                       | 517.07                       |
| Ground covers (2 kg)         | 4.55                        | 4.85                         | 5.15                         | 5.46                         |

|                                                                                                                                            | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| Ground covers (4 kg)                                                                                                                       | 6.32                        | 6.74                         | 7.16                         | 7.58                         |
| Perennials (2 kg)                                                                                                                          | 7.59                        | 8.09                         | 8.59                         | 9.10                         |
| Perennials (4 kg)                                                                                                                          | 7.59                        | 8.09                         | 8.59                         | 9.10                         |
| Bulbous (4 kg)                                                                                                                             | 8.85                        | 9.44                         | 10.02                        | 10.61                        |
| Palms (4 kg)                                                                                                                               | 41.74                       | 44.49                        | 47.25                        | 50.04                        |
| Palms (10 kg)                                                                                                                              | 64.50                       | 68.76                        | 73.02                        | 77.33                        |
| Palms (20 kg)                                                                                                                              | 73.36                       | 78.20                        | 83.05                        | 87.95                        |
| Bagging                                                                                                                                    | 237.78                      | 253.47                       | 269.19                       | 285.07                       |
| Palms (100 kg)                                                                                                                             | 118.89                      | 126.74                       | 134.59                       | 142.54                       |
| Bagging                                                                                                                                    | 733.58                      | 782.00                       | 830.48                       | 879.48                       |
| Climbers (4 kg)                                                                                                                            | 12.65                       | 13.48                        | 14.32                        | 15.16                        |
| Climbers (15 kg)                                                                                                                           | 51.86                       | 55.28                        | 58.71                        | 62.17                        |
| Tropical Plants (4 kg)                                                                                                                     | 12.65                       | 13.48                        | 14.32                        | 15.16                        |
| Tropical Plants (10 kg)                                                                                                                    | 31.62                       | 33.71                        | 35.80                        | 37.91                        |
| Tropical Plants (15 kg)                                                                                                                    | 50.59                       | 53.93                        | 57.27                        | 60.65                        |
| Tropical Plants (130 kg)                                                                                                                   | 68.30                       | 72.81                        | 77.32                        | 81.88                        |
| Bagging                                                                                                                                    | 476.83                      | 508.30                       | 539.81                       | 571.66                       |
| Herbs (4 kg)                                                                                                                               | 12.65                       | 13.48                        | 14.32                        | 15.16                        |
| Herbs (10 kg)                                                                                                                              | 25.30                       | 26.97                        | 28.64                        | 30.33                        |
| Herbs (15 kg)                                                                                                                              | 51.86                       | 55.28                        | 58.71                        | 62.17                        |
| Conifers (4 kg)                                                                                                                            | 12.65                       | 13.48                        | 14.32                        | 15.16                        |
| Conifers (10 kg)                                                                                                                           | 21.50                       | 22.92                        | 24.34                        | 25.78                        |
| Conifers (20 kg)                                                                                                                           | 40.47                       | 43.14                        | 45.82                        | 48.52                        |
| Conifers (40 kg)                                                                                                                           | 98.65                       | 105.16                       | 111.69                       | 118.27                       |
| Bagging                                                                                                                                    | 275.72                      | 293.92                       | 312.15                       | 330.56                       |
| 1 ton LDV load                                                                                                                             | 574.22                      | 612.11                       | 650.06                       | 688.42                       |
| Mini decoration (0.5 truck load of plants)                                                                                                 | 695.64                      | 741.55                       | 787.52                       | 833.99                       |
| Small decoration (1 truck load of plants)                                                                                                  | 1 564.55                    | 1 667.81                     | 1 771.21                     | 1 875.71                     |
| Medium decoration (2 truck loads of plants)                                                                                                | 3 082.30                    | 3 285.73                     | 3 489.44                     | 3 695.32                     |
| Large decoration (3 truck loads of plants)                                                                                                 | 4 691.11                    | 5 000.73                     | 5 310.77                     | 5 624.11                     |
| For every load above 3 loads of plants                                                                                                     | 1 564.55                    | 1 667.81                     | 1 771.21                     | 1 875.71                     |
| Self built decorations – per one ton LDV load – only the hire of plants, and not accessories / features. Municipal transport not provided. | 173.28                      | 184.71                       | 196.16                       | 207.74                       |
| NB Deposit on self built decorations                                                                                                       | 521.09                      | 555.49                       | 589.93                       | 624.73                       |
| <b>17. HOUSING</b>                                                                                                                         |                             |                              |                              |                              |
| Application of Approval of insertion of any other condition in a title deed in favour of the municipality                                  | 350.00                      | 350.00                       | 371.70                       | 393.63                       |
| Consent to registration as provided for by the conditions in the title deed                                                                | 350.00                      | 350.00                       | 371.70                       | 393.63                       |

|                                                                                                                                    | Current Tariff<br>01-Jul-15 | Approved Tariff<br>01-Jul-16 | Proposed Tariff<br>01-Jul-17 | Proposed Tariff<br>01-Jul-18 |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|
| Application for permanent street closure in terms of section 67 of the Local Government Ordinance 17 of 1939                       | 3 500.00                    | 3 500.00                     | 3 717.00                     | 3 936.30                     |
| Application for permanent closure of Park or public open space in terms of section 68 of the Local Government Ordinance 17 of 1939 | 3 500.00                    | 3 500.00                     | 3 717.00                     | 3 936.30                     |
| Condonation of encroachment of municipal servitude                                                                                 | 500.00                      | 500.00                       | 531.00                       | 562.33                       |
| Application for Certificate in terms of section 4(5) of the Sectional Titles Act                                                   | 500.00                      | 500.00                       | 531.00                       | 562.33                       |
| Application for Cancellation of a servitude in favour of Council or over Council land                                              | 350.00                      | 350.00                       | 371.70                       | 393.63                       |
| Application for cancellation of any other condition except in terms of Removal of Restrictive Conditions Act 84 of 1967            | 350.00                      | 350.00                       | 371.70                       | 393.63                       |
| Aktex report (deed search)                                                                                                         | 15.00                       | 15.00                        | 15.93                        | 16.87                        |
| Application for lease in terms of section 63(4) of the Local Government Ordinance 17 of 1939                                       | 400.00                      | 400.00                       | 424.80                       | 449.86                       |

**18. CONCLUSION**

Note that all tariffs are VAT inclusive except for water, electricity, refuse, and sewerage services.

All tariffs should be reviewed as per MFMA circular 79 (Municipal budget circular for the 2016/17 MTREF) and may change after public participation